



STATE OF NEVADA
DEPARTMENT OF TAXATION

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JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

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Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Manhattan herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2011

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 6,333

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 34,466 and
1 proprietary funds with estimated expenses of \$ 42,720

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Pamela Webster
(Printed Name)
Asst. Co. Mgr./Acting Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: 5/23/10

APPROVED BY THE GOVERNING BOARD

[Signatures: Gary Hallie, Andrew Butch Bancroft, Lely W. Butler, Jori Eastley, Rosinda Wickman]

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2010 @ 10:00am

Publication Date The week of May 3, 2010

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**MANHATTAN TOWN
2010-2011 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/09	ESTIMATED CURRENT YEAR ENDING 06/30/10	BUDGET YEAR ENDING 06/30/11
General Government	0	0	
Judicial			
Public Safety	0	0	
Public Works	0	0	
Sanitation			
Health			
Welfare			
Culture and Recreation	0	0	
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities		0	
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	140	138	135
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,390,120	1,633,203	2,069,679
Net Proceeds of Mines			0
TOTAL ASSESSED VALUE	1,390,120	1,633,203	2,069,679
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund			
Other			
TOTAL TAX RATE	0.3164	0.3164	0.3164

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Manhattan

 (Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.5083	2,069,679	51,914	0.3164	6,548	(215)	6,333	XXXXXXXXXXXXXXXXXXXX	6,333
B. PROPERTY TAX Outside Revenue Limitations:									
Net Proceeds of Mines	2.5083				XXXXXXXXXXXXXXXXXXXX				
VOTER APPROVED:									
C. Voter Approved Overrides						0.00			
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)						0.00			
E. Medical Indigent (NRS 428.285)						0.00			
F. Capital Acquisition (NRS 354.59815)						0.00			
G. Youth Services Levy (NRS 62B.150, 62B.160)						0.00			
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.2268	2,069,679	4,693			0.00			
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2268	2,069,679	4,693						
M. SUBTOTAL A, C, L	2.7351	4,139,358	56,607	0.3164	13,096.93	(215)	6,333		6,333
N. Debt									
O. TOTAL M AND N	2.5365	4,139,358	56,607	0.3164	13,097	(215)	6,333		6,333

Manhattan Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for Manhattan
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX (3)	RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	38,129	4,161	6,333	0.3164	860			49,483
Special Capital Projects	16,230				3,236	0		19,466
Subtotal Governmental Fund Types, Expendable Trust Funds	54,359	4,161	6,333	0.3164	4,096	0	0	68,949
PROPRIETARY FUNDS	0	0	0	0.0000	0	0	0	0
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	4,161	6,333	0.3164	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for Manhattan
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME *	SALARIES AND WAGES (1)	BENEFITS (2)	AND OTHER ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	0	0	15,000				34,483	49,483
Special Capital Outlay C				19,466			0	19,466
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	0	0	15,000	19,466	0	0	34,483	68,949

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for Manhattan Water Fund
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2)**	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Manhattan Utility Fund	E	50,000	41,000	1,000	1,720			8,280
TOTAL		50,000	41,000	1,000	1,720	-	-	8,280

* FUND TYPES: E - Enterprise
 I - Internal Service
 N - Nonexpendable Trust
 ** Including Depreciation

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2009	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2010	(3) BUDGET YEAR		(4) ENDING 06/30/11
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	5,693	6,250	6,333		6,333
Ad Valorem Net Proceeds			-		
-- Subtotal	5,693	6,250	6,333		6,333
Fines and Forfeitures					
Fines and Forfeited Bail					
Court Fees					
-- Subtotal	-	-	-		-
Licenses					
Liquour Licenses	320	320	320		320
County Gaming Licenses	630	540	540		540
-- Subtotal	950	860	860		860
Intergovernmental					
Consolidated Tax	4,652	4,165	4,116		4,161
-- Subtotal	4,652	4,165	4,116		4,161
Charges for Services					
-- Subtotal	11,295	11,275	11,309		11,354

Manhattan
(Local Government)

SCHEDULE B - GENERAL FUND

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12/12/2001

	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/11
REVENUES					
<i>Other Revenues</i>					
-- Subtotal	-	-	-	-	-
SUBTOTAL REVENUE ALL SOURCES	11,295	11,275	11,309		11,354
OTHER FINANCING SOURCES					
Operating Transfers In (Schedule 1)					
Proceeds of Long-term Debt					
Other					
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-	-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	32,885	37,635	38,129		38,129
TOTAL BEGINNING FUND BALANCE	32,885	37,635	38,129		38,129
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL AVAILABLE RESOURCES	44,180	48,910	49,438		49,483

Manhattan

 (Local Government)

SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR (4) ENDING 06/30/11	
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	TENTATIVE APPROVED	FINAL APPROVED
General Government				
Salaries & Wages				
Employee Benefits				
Services & Supplies			2,500	2,500
-- Subtotal	-	-	2,500	2,500
Fire Department				
Salaries & Wages				
Employee Benefits				
Services & Supplies	360	2,698	3,000	3,000
-- Subtotal	360	2,698	3,000	3,000
Public Works				
Salaries & Wages	-			
Employee Benefits				
Services & Supplies	1,736	1,672	2,000	2,000
-- Subtotal	1,736	1,672	2,000	2,000
Television				
Salaries & Wages	-			
Employee Benefits				
Services & Supplies	4,449	6,411	7,500	7,500
-- Subtotal	4,449	6,411	7,500	7,500
FUNCTION SUBTOTAL	6,545	10,781	15,000	15,000

Manhattan
 (Local Government)
 SCHEDULE B - Special Revenue Fund

FUNCTION Various

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
Intergovernmental		3,088	3,390	2,936
other-interest	312	274	300	300
Unrealized investment gain (loss)	75			
Subtotal	387	3,362	3,690	3,236
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	3,102			
County Special Projects				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	9,379	12,868	16,230	16,230
TOTAL BEGINNING FUND BALANCE	9,379	12,868	16,230	16,230
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	12,868	16,230	19,920	19,466
EXPENDITURES:				
services and supplies				
capital outlay			19,920	19,466
Subtotal	-	-	19,920	19,466
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	12,868	16,230	0	0
TOTAL ENDING FUND BALANCE	12,868	16,230	0	0
TOTAL COMMITMENTS AND FUND BALANCE	12,868	16,230	19,920	19,466

 Manhattan
 (Local Government)

SCHEDULE B _____
 Special Revenue

FUND _____
 Special Capital Projects

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2009	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2010	(3) BUDGET YEAR		(4) ENDING 06/30/11
			TENTATIVE APPROVED	FINAL APPROVED	
OPERATING REVENUE					
Water	51,517	49,938	50,000		50,000
Total Operating Revenue	51,517	49,938	50,000		50,000
OPERATING EXPENSE					
WATER					
Salaries & wages	1,873		5,000		5,000
Employee benefits	549		1,000		1,000
Services And Supplies	13,651	20,347	25,000		25,000
Capital Outlay					
Replacement Reserve					
Depreciation/Amortization	10,555	10,000	10,000		10,000
Total Operating Expense	26,628	30,347	41,000		41,000
Operating Income or (Loss)	24,889	19,591	9,000		9,000
NONOPERATING REVENUES					
Interest Earned	644	1,093	1,000		1,000
Property Taxes					
Subsidies					
Consolidated Tax					
Total Nonoperating Revenues	644	1,093	1,000		1,000
NONOPERATING EXPENSES					
Interest Expense					1,720
Total Nonoperating Expenses	-	-	-		1,720
Net Income before Operating Transfers	25,533	20,684	10,000		7,280
Operating Transfers (Schedule T)					
In	114,509				-
Out					-
Net Operating Transfers	114,509	-	-		-
NET INCOME	140,042	20,684	10,000		7,280

Manhattan Water Fund
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Manhattan Water Fund

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash from Customers	49,519	49,938	50,000	50,000
Cash paid for salaries and benefits	(2,422)	-	(6,000)	(6,000)
Cash paid for services and supplies	(12,851)	(20,347)	(25,000)	(25,000)
a. Net cash provided by (or used for) operating activities	34,246	29,591	19,000	19,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating transfers in		-	-	
Interest income	395			
Due to other funds	-			
b. Net cash provided by (or used for) noncapital financing activities	395	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Principal Payments - Bonds			(15,859)	(15,859)
Interest Paid		-	(1,721)	(1,721)
Capital outlay		-	-	
c. Net cash provided by (or used for) capital and related financing activities	-	-	(17,580)	(17,580)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	34,641	29,591	1,420	1,420
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx		34,641	64,232	64,232
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	34,641	64,232	65,652	65,652

Manhattan Utility
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Manhattan Water Enterprise Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTERES RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2010	(9) INTEREST PAYABLE	(10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/09 PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND								\$	\$	\$
Water										
USDA Rural Development	2	40	299,000	7/1/2010	7/1/2050	4.375	299,000	1,721	15,859	17,580
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
TOTAL ALL DEBT SERVICE			299,000			4.375	299,000	1,721	15,859	17,580

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 76th Session; February 7, 2011 to June 6, 2011

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

Total **\$ _____ -**

Entity: _____

Budget Fiscal Year 2010-2011

Lobbying Expense Estimate, Page 14 of 15