



STATE OF NEVADA
DEPARTMENT OF TAXATION

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1550 College Parkway, Suite 115
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JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
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Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Manhattan herewith submits the (FINAL)-budget for the
fiscal year ending June 30, 2012

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$6,369

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$47,090 and
1 proprietary funds with estimated expenses of \$21,721

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Pamela Webster
(Printed Name)
Asst. Co. Mgr./Acting Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

[Handwritten signature of Pamela Webster]

Dated:

5/16/11

APPROVED BY THE GOVERNING BOARD

[Handwritten signatures of board members: Gary Halli, Andrew Barasch, Joni Eastley]

SCHEDULED PUBLIC HEARING:

Date and Time May 16, 2011 @10:00am

Publication Date The Week of May 2, 2011

Place: Nye County Commissioner's Chambers, 2100 E. Walt Williams Drive, I

MANHATTAN TOWN
2010-2011 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/10	ESTIMATED CURRENT YEAR ENDING 06/30/11	BUDGET YEAR ENDING 06/30/12
General Government	0	0	0
Judicial			
Public Safety	0	0	0
Public Works	0	0	0
Sanitation			
Health			
Welfare			
Culture and Recreation	0	0	0
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities		0	
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	138	135	133
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,633,203	2,069,679	2,101,624
Net Proceeds of Mines			0
TOTAL ASSESSED VALUE	1,633,203	2,069,679	2,101,624
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund			
Other			
TOTAL TAX RATE	0.3164	0.3164	0.3164

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Manhattan
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(9)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.5083	2,101,624	52,715	0.3164	6,650	(280)	6,369	XXXXXXXXXXXXXXXXXXXX	6,369
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.5083	-	-	-	XXXXXXXXXXXXXXXXXXXX	-	-	-	-
VOTER APPROVED:									
C. Voter Approved Overrides						0.00	-	-	-
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)						0.00	-	-	-
E. Medical Indigent (NRS 428.285)						0.00	-	-	-
F. Capital Acquisition (NRS 354.59815)						0.00	-	-	-
G. Youth Services Levy (NRS 62B.150, 62B.160)						0.00	-	-	-
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.1111	2,101,624	2,394			0.00	-	-	-
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1111	2,101,624	2,394						
M. SUBTOTAL A, C, L	2.6194	4,203,248	55,049	0.3164	13,299.08	(280)	6,369	-	6,369
N. Debt									
O. TOTAL M AND N	2.5365	4,203,248	55,049	0.3164	13,299	(280)	6,369	-	6,369

Marlhattan Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
REVENUES				
<i>Taxes</i>				
Ad Valorem	6,322	4,902	6,369	6,369
Ad Valorem Net Proceeds			-	
- Subtotal	6,322	4,902	6,369	6,369
<i>Fines and Forfeitures</i>				
Fines and Forfeited Bail				
Court Fees				
- Subtotal	-	-	-	-
<i>Licenses</i>				
Liquor Licenses	320	320	320	320
County Gaming Licenses	540	540	540	540
- Subtotal	860	860	860	860
<i>Intergovernmental</i>				
Consolidated Tax	4,207	4,338	4,327	4,327
- Subtotal	4,207	4,338	4,327	4,327
<i>Charges for Services</i>				
- Subtotal	11,389	10,101	11,556	11,556

Manhattan
(Local Government)

SCHEDULE B - GENERAL FUND

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2010	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2011	(3) BUDGET YEAR		(4) ENDING 06/30/12
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental		2,936	2,488	2,578	
other-interest					
Investment gain (loss)	381	239			
Subtotal	381	3,175	2,488	2,578	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	3,088				
County Special Projects					
BEGINNING FUND BALANCE					
Unreserved	12,868	16,337	19,512	19,512	
TOTAL BEGINNING FUND BALANCE	12,868	16,337	19,512	19,512	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	16,337	19,512	22,000	22,090	
EXPENDITURES:					
services and supplies					
capital outlay			22,000	22,090	
Subtotal	-	-	22,000	22,090	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	16,337	19,512	(0)	(0)	
TOTAL ENDING FUND BALANCE	16,337	19,512	(0)	(0)	
TOTAL COMMITMENTS AND FUND BALANCE	16,337	19,512	22,000	22,090	

Manhattan
 (Local Government)
 SCHEDULE B Special Revenue
 FUND Special Capital Projects

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
OPERATING REVENUE				
Water	49,612	52,401	52,400	52,400
Total Operating Revenue	49,612	52,401	52,400	52,400
OPERATING EXPENSE				
WATER				
Salaries & wages				
Employee benefits				
Services And Supplies	26,972	9,301	10,000	10,000
Capital Outlay				
Replacement Reserve				
Depreciation/Amortization	10,555		10,000	10,000
Total Operating Expense	37,527	9,301	20,000	20,000
Operating Income or (Loss)	12,085	43,100	32,400	32,400
NONOPERATING REVENUES				
Other	5,133			
Grants	136,359			
Transfers	427,286			
Investment Income	1,750	1,047		
Total Nonoperating Revenues	570,528	1,047	-	-
NONOPERATING EXPENSES				
Interest Expense		1,720	1,721	1,721
Total Nonoperating Expenses	-	1,720	1,721	1,721
Net Income before Operating Transfers	582,613	42,427	30,679	30,679
Operating Transfers (Schedule T)				
In				-
Out			-	-
Net Operating Transfers	-	-	-	-
NET INCOME	582,613	42,427	30,679	30,679

Manhattan Water Fund
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Manhattan Water Fund

PROPRIETARY FUND	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2010	ESTIMATED CURRENT YEAR ENDING 6/30/2011	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/12 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Cash from Customers	49,358	52,401	52,400		52,400
Cash paid for salaries and benefits		-	-		
Cash paid for services and supplies	(24,331)	(9,301)	(10,000)		(10,000)
a. Net cash provided by (or used for) operating activities	25,027	43,100	42,400		42,400
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:					
Operating transfers in	427,286	-	-		
Grants	136,359				
Other	5,133				
b. Net cash provided by (or used for) noncapital financing activities	568,778	-	-		-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:					
Principal Payments - Bonds		(15,859)	(15,859)		(15,859)
Interest Paid		(1,720)	(1,721)		(1,721)
Capital outlay	(563,645)	-	-		
c. Net cash provided by (or used for) capital and related financing activities	(563,645)	(17,579)	(17,580)		(17,580)
D. CASH FLOWS FROM INVESTING ACTIVITIES:					
Interest income	1,643	1,047			
d. Net cash provided by (or used in) investing activities	1,643	1,047	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	31,803	26,568	24,820		24,820
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	34,641	66,444	93,012		93,012
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	66,444	93,012	117,832		117,832

Manhattan Utility
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Manhattan Water Enterprise Fund

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

NOTICE OF PUBLIC HEARING
BUDGET
2011-2012

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

MAY 5, 2011

Signed before a notary public:

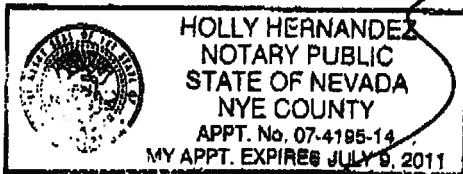
Signature Phyllis Trice

Date MAY 5, 2011

Subscribed and sworn to before this notary on this date:

Date May 5, 2011

Holly Hernandez
Notary Public Signature



This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 16, 2011, in the Nye County Government Center located at 2100 E. Walt Williams Dr., at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89048, on tentative Nye County Budgets for FY 2011-2012, which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 2100 Walt Williams Dr., Pahrump, Nevada.

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

NOTICE OF PUBLIC HEARING
BUDGET 2011 - 2012

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

MAY 4, 2011

Signed before a notary public:

Signature Phyllis Trice

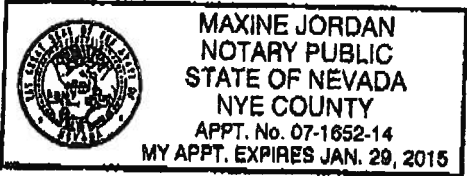
Date MAY 4, 2011

Subscribed and sworn to before this notary on this date:

Date May 4, 2011

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 16, 2011, in the Nye County Government Center located at 2100 E. Walt Williams Dr., at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89048, on tentative Nye County Budgets for FY 2011-2012 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 2100 Walt Williams Dr., Pahrump, Nevada.



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State of Nevada, County of Nye

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NOTICE OF PUBLIC HEARING

BUDGET 2011-2012

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MAY 6, 2011

Signed before a notary public:

Signature Phyllis Trice

Date MAY 6, 2011

Subscribed and sworn to before this notary on this date:

Date MAY 6, 2011

Maxine Jordan
Notary Public Signature

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