



STATE OF NEVADA
DEPARTMENT OF TAXATION

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1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
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RENO OFFICE
4600 Kietzke Lane
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Phone: (775) 688-1295
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JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
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Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Beatty herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2011

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 37,156

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,476,822 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Pam Webster
(Printed Name)
Assist. Co Mgr/Acting Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Pam Webster

Dated: 5/25/10

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members: Tony Hallie, Christine Burtch, Kelly A. Gates, Jori Eastley, Jorunda Wickman

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2010 @ 10:00am

Publication Date The Week of May 3, 2010

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**BEATTY TOWN
2010-2011 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/09	ESTIMATED CURRENT YEAR ENDING 06/30/10	BUDGET YEAR ENDING 06/30/11
General Government	2.25	2.25	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			2.00
Community Support			
TOTAL GENERAL GOVERNMENT	3.25	3.25	5.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.25	3.25	5.25

POPULATION (AS OF JULY 1)	1,059	1,024	880
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	17,133,754	17,808,017	17,444,268
Net Proceeds of Mines	114,000	127,643	247,000
TOTAL ASSESSED VALUE	17,247,754	17,935,660	17,691,268
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

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Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	1.0884	17,444,268	189,863	0.2105	36,720	(84)	36,636	XXXXXXXXXXXXXXXXXXXX	36,636
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.0884	247,000		0.2105	XXXXXXXXXXXXXXXXXXXX	0.00		520	520
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)						0.00			
E. Medical Indigent (NRS 428.285)						0.00			
F. Capital Acquisition (NRS 354.59815)						0.00			
G. Youth Services Levy (NRS 62B.150, 62B.160)						0.00			
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	1.6558	17,444,268	292,920			0.00			
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.6558	17,444,268	292,920						
M. SUBTOTAL A, C, L	2.7442	17,444,268	482,783	0.2105	36,720.18	(84)	36,636	520	37,156
N. Debt									
O. TOTAL M AND N		17,444,268	482,783	0.2105	36,720	(84)	36,636	520	37,156

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for Beatty
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,161,123	314,172	37,156	0.2105	67,660		-	1,580,111
Room Tax	105,701				71,000		-	176,701
Capital Projects	552,121				14,000		-	566,121
Special Capital Projects	70,112				22,413		-	92,525
Room tax Capital Projects	82,856				15,100		-	97,956
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	1,971,912	314,172	37,156	0.2105	190,173		-	2,513,414
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	314,172	37,156	0.2105	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for

(Local Government)

Beatty

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	* R C C C	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	R	162,125	80,859	210,535	90,000	-	-	1,036,592	1,580,111
Room Tax	R	31,784	4,622	140,295				-	176,701
Capital Projects	C				566,121			-	566,121
Special Capital Projects	C				92,525			(0)	92,525
Room Tax Capital Projects	C				97,956			-	97,956
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		193,909	85,481	350,830	846,602	-	-	1,036,591	2,513,414

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2009	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2010	(3) BUDGET YEAR		(4) ENDING 06/30/11
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	35,439	36,861	36,636	36,636	36,636
Net Proceeds	900	500	520	520	520
Room Tax					
-- Subtotal	36,339	37,361	37,156	37,156	37,156
Fines and Forfeitures					
Fines and Forfeited Bail	20,669	35,690	35,000	35,000	35,000
Court Fees					
-- Subtotal	20,669	35,690	35,000	35,000	35,000
Licenses					
Liquor licenses	1,160	1,160	1,160	1,160	1,160
County Gaming Licenses	19,530	15,000	15,000	15,000	15,000
-- Subtotal	20,690	16,160	16,160	16,160	16,160
Intergovernmental					
Consolidated Tax	346,789	320,000	314,172	314,172	314,172
-- Subtotal	346,789	320,000	314,172	314,172	314,172
Charges for Services					
Cemetary Receipts	450	1,000	500	500	500
-- Subtotal	450	1,000	500	500	500

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
<i>Other Revenues</i>				
Community Center Rent	1,293	1,500	1,000	1,000
Interest	31,050	15,000	15,000	15,000
Miscellaneous	937			
Unrealized Investment gain (loss)	7,956			
-- Subtotal	41,236	16,500	16,000	16,000
SUBTOTAL REVENUE ALL SOURCES	466,173	426,711	418,988	418,988
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	987,671	1,079,185	1,161,123	1,161,123
TOTAL BEGINNING FUND BALANCE	987,671	1,079,185	1,161,123	1,161,123
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	1,453,844	1,505,896	1,580,111	1,580,111

Beatty
 (Local Government)
 SCHEDULE B - GENERAL FUND

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
Other				
Interest	16,297	14,000	14,000	14,000
Unrealized Gain (Loss)	4,186			
Subtotal	20,483	14,000	14,000	14,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	521,866	538,121	552,121	552,121
TOTAL BEGINNING FUND BALANCE	521,866	538,121	552,121	552,121
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	542,349	552,121	566,121	566,121
EXPENDITURES:				
Capital Outlay				
General Government	4,228		566,121	566,121
Subtotal	4,228	-	566,121	566,121
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	538,121	552,121	-	-
TOTAL ENDING FUND BALANCE	538,121	552,121	-	-
TOTAL COMMITMENTS AND FUND BALANCE	542,349	552,121	566,121	566,121

Beatty

 (Local Government)

SCHEDULE B _____ Capital Projects

FUND _____ Capital Projects

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
Intergovernmental		21,466	23,483	20,413
Other-Interest	2,758	2,350	2,000	2,000
Unrealized Gain (Loss)	674			
Subtotal	3,432	23,816	25,483	22,413
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	21,563			
				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	84,301	109,296	70,112	70,112
TOTAL BEGINNING FUND BALANCE	84,301	109,296	70,112	70,112
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	109,296	133,112	95,595	92,525
EXPENDITURES:				
Services and Supplies	-			
Capital Projects		63,000	95,595	92,525
Subtotal	-	63,000	95,595	92,525
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	109,296	70,112	(0)	(0)
TOTAL ENDING FUND BALANCE	109,296	70,112	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	109,296	133,112	95,595	92,525

Beatty
 (Local Government)

SCHEDULE B Special Capital Projects

FUND Special Capital Projects

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
Taxes				
Room taxes	70,199	61,500	68,000	68,000
Other revenue				
Interest	3,460	3,000	3,000	3,000
Unrealized investment gain (loss)				
Subtotal	73,659	64,500	71,000	71,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	114,055	111,140	105,701	105,701
TOTAL BEGINNING FUND BALANCE	114,055	111,140	105,701	105,701
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	187,714	175,640	176,701	176,701
EXPENDITURES:				
Culture and recreation				
Museum 7173				
Salaries & Wages	15,005	10,039	15,661	15,661
Employee Benefits	3,627	1,067	1,668	1,668
Service and supplies	8,757	7,237	18,011	18,011
-- Subtotal	27,388	18,343	35,340	35,340
Chamber of Commerce 7172				
Salaries & Wages	10,957	13,035	16,123	16,123
Employee Benefits	7,229	3,097	2,954	2,954
Services & Supplies	26,500	4,187	16,263	16,263
Capital Outlay				
-- Subtotal	44,686	20,319	35,340	35,340
Community Support 7171				
Service and supplies	4,500	31,277	106,020	106,020
Subtotal	76,574	69,939	176,701	176,701
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	111,140	105,701	-	-
TOTAL ENDING FUND BALANCE	111,140	105,701	-	-
TOTAL COMMITMENTS AND FUND BALANCE	187,714	175,640	176,701	176,701

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
REVENUES				
Room tax	14,231	12,250	13,600	13,600
Other-Interest	1,974	1,800	1,500	1,500
Unrealized investment gain (loss)	482			
			-	
Subtotal	16,687	14,050	15,100	15,100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	54,919	68,806	82,856	82,856
TOTAL BEGINNING FUND BALANCE	54,919	68,806	82,856	82,856
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	71,606	82,856	97,956	97,956
EXPENDITURES:				
Services & Supplies	2,800			
Capital Projects	-		97,956	97,956
Subtotal	2,800	-	97,956	97,956
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			-
ENDING FUND BALANCE				
Reserved	-			
Unreserved	68,806	82,856	-	-
TOTAL ENDING FUND BALANCE	68,806	82,856	-	-
TOTAL COMMITMENTS AND FUND BALANCE	71,606	82,856	97,956	97,956

Beatty

 (Local Government)

SCHEDULE B _____ Room Tax

FUND _____ Room Tax Capital Projects

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 76th Session; February 7, 2011 to June 6, 2011

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

Total **\$** -

Entity: Beatty Town

Budget Fiscal Year 2010-2011

Lobbying Expense Estimate, Page 13 of 13