



STATE OF NEVADA  
DEPARTMENT OF TAXATION

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Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Gabbs herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2011

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 49,832

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 182,880 and  
2 proprietary funds with estimated expenses of \$ 149,463

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Pamela Webster  
(Printed Name)  
Asst. Co. Mgr/Acting Comptroller  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

[Signature]

Dated:

5/25/10

APPROVED BY THE GOVERNING BOARD

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2010 @ 10:00 am

Publication Date Week of May 3, 2010

Place: Bob Ruud Community Center, Pahrump, NV 89048

**GABBS TOWN  
2010-2011 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/09	ESTIMATED CURRENT YEAR ENDING 06/30/10	BUDGET YEAR ENDING 06/30/11
General Government	1.00	1.00	0.75
Judicial			
Public Safety			
Public Works	1.00	1.00	1.00
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	2.00	2.00	1.75
Utilities			0.25
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.00	2.00	2.00

POPULATION (AS OF JULY 1)	322	332	316
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	4,418,357	5,781,751	6,977,956
Net Proceeds of Mines	1,752,000	1,958,103	3,788,000
TOTAL ASSESSED VALUE	6,170,357	7,739,854	10,765,956
TAX RATE			
General Fund	0.4846	0.4846	0.4846
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4846	0.4846	0.4846

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Gabbs  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1  
Form 4  
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	11.2720	6,977,956	786,555	0.4846	33,815	(2,340)	31,476	XXXXXXXXXXXXXXXXXXXX	31,476
B. PROPERTY TAX Outside Revenue Limitations:									
Net Proceeds of Mines	11.2720	3,788,000	426,983	0.4846	XXXXXXXXXXXXXXXXXXXX			18,357	18,357
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)						0.00			
E. Medical Indigent (NRS 428.285)						0.00			
F. Capital Acquisition (NRS 354.59815)						0.00			
G. Youth Services Levy (NRS 62B.150, 62B.160)						0.00			
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.7950	6,977,956	85,586			0.00			
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.7950	6,977,956	85,586						
M. SUBTOTAL A, C, L	12.0670	6,977,956	872,141	0.4846	33,815	(2,340)	31,476	18,357	49,832
N. Debt									
O. TOTAL M AND N	12	6,977,956	872,141	0.4846	33,815	(2,340)	31,476	18,357	49,832

Gabbs

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for Gabbs  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	126,934	75,815	49,832	0.4846	40,940	-	-	293,521
Special Capital Projects	33,508				4,056		0	37,563
Subtotal Governmental Fund Types, Expendable Trust Funds	160,441	75,815	49,832	0.4846	44,996	-	-	331,085
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS								
TOTAL ALL FUNDS	XXXXXXXXXX	75,815	49,832	0.4846	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX



SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for Gabbs Utility Fund  
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2)**	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Gabbs Utility Fund-Sewer	E	10,400	29,097	-	-	1,500	-	(17,197)
Gabbs Utility Fund-Water	E	97,000	89,397	-	30,969	9,000	-	(14,366)
TOTAL		107,400	118,494		30,969	10,500	-	(31,563)

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Including Depreciation

	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Ad Valorem	24,984	26,109	31,476	31,476
Ad Valorem Net Proceeds	5,641	3,696	18,357	18,357
Room tax				
<b>-- Subtotal</b>	<b>30,625</b>	<b>29,805</b>	<b>49,832</b>	<b>49,832</b>
Fines and Forfeitures				
Fines and Forfeited Bail	-			
Court Fees	-			
<b>-- Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Licenses				
Liquour Licenses	320	320	320	320
County Gaming Licenses	720	720	720	720
Business Licenses	1,669	2,500	1,800	1,800
<b>-- Subtotal</b>	<b>2,709</b>	<b>3,540</b>	<b>2,840</b>	<b>2,840</b>
Intergovernmental				
Consolidated Tax	84,271	77,958	75,815	75,815
<b>-- Subtotal</b>	<b>84,271</b>	<b>77,958</b>	<b>75,815</b>	<b>75,815</b>
<b>Charges for Services</b>				
Pool Fees	594	747	750	750
Sanitation / Garbage	35,877	34,010	36,200	36,200
<b>-- Subtotal</b>	<b>36,471</b>	<b>34,757</b>	<b>36,950</b>	<b>36,950</b>





EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2009	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2010	(3) BUDGET YEAR		(4)
			ENDING 06/30/11		
			TENTATIVE APPROVED	FINAL APPROVED	
<b>General Government</b>					
Salaries & Wages	26,496	26,451	31,923		31,923
Employee Benefits	13,996	12,958	14,202		14,252
Services & Supplies	9,133	8,490	15,000		15,000
<b>-- Subtotal</b>	<b>49,625</b>	<b>47,899</b>	<b>61,124</b>		<b>61,175</b>
<b>Public Safety</b>					
Salaries & Wages					
Employee Benefits					
Services & Supplies	317				
<b>-- Subtotal</b>	<b>317</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>Public Works</b>					
Salaries & Wages	441	28,995	36,282		35,442
Employee Benefits	45	8,725	15,909		15,766
Services & Supplies	9,865	9,626	20,000		20,000
Capital Outlay					
<b>-- Subtotal</b>	<b>10,351</b>	<b>47,345</b>	<b>72,191</b>		<b>71,208</b>
<b>Sanitation</b>					
Salaries & Wages	7,392	4,111	7,000		7,000
Employee Benefits	507	430	550		550
Services & Supplies	6,361	2,161	4,000		4,000
Capital Outlay					
<b>-- Subtotal</b>	<b>14,260</b>	<b>6,702</b>	<b>11,550</b>		<b>11,550</b>
<b>Culture &amp; Recreation</b>					
Salaries & Wages	4,880	5,795			-
Employee Benefits	631	651			-
Services & Supplies	4,107	2,170	1,384		1,384
<b>-- Subtotal</b>	<b>9,618</b>	<b>8,616</b>	<b>1,384</b>		<b>1,384</b>
<b>FUNCTION SUBTOTAL</b>	<b>84,171</b>	<b>110,562</b>	<b>146,249</b>		<b>145,317</b>

\_\_\_\_\_  
 Gabbs  
 (Local Government)  
 SCHEDULE B - GENERAL FUND  
  
 FUNCTION \_\_\_\_\_ Various \_\_\_\_\_



RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/11  FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental		3,529	3,860	3,356
Other-interest	930	677	700	700
Unrealized Investment Gain / (Loss)	260			
Subtotal	1,190	4,206	4,560	4,056
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	3,545			
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	36,232	29,302	33,508	33,508
<b>TOTAL BEGINNING FUND BALANCE</b>	36,232	29,302	33,508	33,508
Prior Period Adjustment(s)				
Residual Equity Transfers		-		
<b>TOTAL RESOURCES</b>	40,967	33,508	38,068	37,563
<b>EXPENDITURES:</b>				
Capital Projects	11,665		38,068	37,563
Subtotal	11,665	-	38,068	37,563
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved	-			
Unreserved	29,302	33,508	0	0
<b>TOTAL ENDING FUND BALANCE</b>	29,302	33,508	0	0
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	40,967	33,508	38,068	37,563

Gabbs  
 \_\_\_\_\_  
 (Local Government)

SCHEDULE B \_\_\_\_\_  
 Special Capital Projects

FUND \_\_\_\_\_  
 Special Capital Projects

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/11  FINAL APPROVED
<b>OPERATING REVENUE</b>				
Sewer	11,119	10,986	10,400	10,400
Total Operating Revenue	11,119	10,986	10,400	10,400
<b>OPERATING EXPENSE</b>				
<b>SEWER</b>				
Salaries & wages	7,332	10,282	13,036	13,036
Employee benefits	1,165	1,074	1,361	1,361
Services And Supplies	2,662	3,795	10,000	10,000
Reserve for Capital				
Depreciation/Amortization	4,739	4,700	4,700	4,700
Total Operating Expense	15,898	19,851	29,097	29,097
Operating Income or (Loss)	(4,779)	(8,865)	(18,697)	(18,697)
<b>NONOPERATING REVENUES</b>				
Interest Earned	-			
Property Taxes				
Subsidies	-			
Consolidated Tax				
Intergovernmental				
Miscellaneous				
Total Nonoperating Revenues	-	-	-	-
<b>NONOPERATING EXPENSES</b>				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(4,779)	(8,865)	(18,697)	(18,697)
Operating Transfers (Schedule T)				
In		1,076	1,500	1,500
Out	-	-	-	-
Net Operating Transfers	-	1,076	1,500	1,500
<b>NET INCOME</b>	<b>(4,779)</b>	<b>(7,789)</b>	<b>(17,197)</b>	<b>(17,197)</b>

Gabbs Utility  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Gabbs Sewer Enterprise Fund

PROPRIETARY FUND	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/11
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>					
Cash from Customers	10,690	10,986	10,400		10,400
Cash paid for salaries and benefits	(8,744)	(11,356)	(14,397)		(14,397)
Cash paid for services and supplies	(2,885)	(3,795)	(10,000)		(10,000)
a. Net cash provided by (or used for) operating activities	(939)	(4,165)	(13,997)		(13,997)
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>					
Operating transfers in	-	1,076	1,500		1,500
Interest income					
Due to other funds	939				
Intergovernmental	-	-	-		
Miscellaneous	-	-	-		
b. Net cash provided by (or used for) noncapital financing activities	939	1,076	1,500		1,500
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>					
Purchase of capital assets					
Principal Payments - Bonds					
Interest Paid	-				
Capital outlay					
c. Net cash provided by (or used for) capital and related financing activities	-	-	-		-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>					
d. Net cash provided by (or used in) investing activities	-	-	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	(3,089)	(12,497)		(12,497)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX		-	(7,789)		(7,789)
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	-	(7,789)	(24,986)		(24,986)

Gabbs Utility  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Gabbs Sewer Enterprise Fund

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
OPERATING REVENUE				
Water	108,370	108,973	97,000	97,000
Total Operating Revenue	108,370	108,973	97,000	97,000
OPERATING EXPENSE				
WATER				-
Salaries & wages	8,387	10,282	13,036	13,036
Employee benefits	1,569	1,075	1,361	1,361
Services And Supplies	46,809	31,470	45,000	45,000
Depreciation/Amortization	42,521	35,072	30,000	30,000
Total Operating Expense	99,286	77,899	89,397	89,397
Operating Income or (Loss)	9,084	31,074	7,603	7,603
NONOPERATING REVENUES				
Interest Earned	-	-	-	-
Property Taxes				
Subsidies	-	-	-	-
Consolidated Tax				
Intergovernmental				
Miscellaneous				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense	32,469	31,746	30,969	30,969
Total Nonoperating Expenses	32,469	31,746	30,969	30,969
Net Income before Operating Transfers	(23,385)	(672)	(23,366)	(23,366)
Operating Transfers (Schedule T)				
In	4,625	8,400	9,000	9,000
Out	-	-	-	-
Net Operating Transfers	4,625	8,400	9,000	9,000
NET INCOME	(18,760)	7,728	(14,366)	(14,366)

Gabbs Utility  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Gabbs Water Enterprise Fund

PROPRIETARY FUND	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/11 FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>					
Cash from Customers	104,038	108,973	97,000		97,000
Cash paid for salaries and benefits	(9,733)	(11,357)	(14,397)		(14,397)
Cash paid for services and supplies	(48,943)	(31,470)	(45,000)		(45,000)
a. Net cash provided by (or used for) operating activities	45,362	66,146	37,603		37,603
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>					
Operating transfers in	4,625	8,400	9,000		9,000
Interest income					
Due to other funds	(939)				
Intergovernmental	-	-	-		
Miscellaneous	-	-	-		
b. Net cash provided by (or used for) noncapital financing activities	3,686	8,400	9,000		9,000
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>					
Purchase of capital assets	(4,800)				
Principal Payments - Bonds	(10,151)	(9,453)	(11,703)		(11,703)
Interest Paid	(32,469)	(31,746)	(30,969)		(30,969)
Capital outlay					
c. Net cash provided by (or used for) capital and related financing activities	(47,420)	(41,199)	(42,672)		(42,672)
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>					
d. Net cash provided by (or used in) investing activities	-	-	-		-
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	1,628	33,347	3,931		3,931
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20XX</b>	182,101	183,729	217,076		217,076
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX</b>	183,729	217,076	221,007		221,007

Gabbs Utility  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Gabbs Water Enterprise Fund





ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2010	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/09 INTEREST PAYABLE	(10) REQUIREMENTS FOR FISCAL PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND										
Water										
USDA Rural Development	2	40	575,100	7/1/1989	5/30/2026	7.125	434,652	30,969	11,703	42,672
TOTAL ALL DEBT SERVICE			\$ 575,100				\$ 434,652	\$ 30,969	\$ 11,703	\$ 42,672

SCHEDULE C-1 - INDEBTEDNESS

Gabbs Utility Fund Budget Fiscal Year 2010-2011  
 Local Government

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 76th Session; February 7, 2011 to June 6, 2011*

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and  
services spent in Carson City \$ \_\_\_\_\_

**Total** **\$ \_\_\_\_\_ -**

Entity: \_\_\_\_\_

Budget Fiscal Year 2010-2011

Lobbying Expense Estimate, Page 17 of 17