



STATE OF NEVADA
DEPARTMENT OF TAXATION

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1550 College Parkway, Suite 115
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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
WILLIAM CHISEL
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
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2550 Paseo Verde Parkway, Suite 180
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Beatty Town herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2014

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 37,910

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ if the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,770,433 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Susan G Paprocki
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Susan G Paprocki

Dated: 5/20/13

APPROVED BY THE GOVERNING BOARD

Burt B. Borasky
Frank Cady
Leinda A. Wickman
Donna C. Cox

SCHEDULED PUBLIC HEARING:

Date and Time May 20, 2013 @ 10:00

Publication Date week of May 6, 2013

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

BEATTY TOWN 2013-2014 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14
General Government	2.25	2.50	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.50	2.50	2.50
Community Support			
TOTAL GENERAL GOVERNMENT	5.75	6.00	5.75
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	5.75	6.00	5.75

POPULATION (AS OF JULY 1)	924	979	1011
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	18,500,236	20,444,415	21,747,699
Net Proceeds of Mines	278,000	294,000	252,000
TOTAL ASSESSED VALUE	18,778,236	20,738,415	21,999,699
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	1.2407	21,747,699	269,624	0.2105	45,779	7,869	37,910	XXXXXXXXXXXXXXXXXXXX	37,910
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.2407	252,000	3,127	0.2105	XXXXXXXXXXXXXXXXXXXX			530	530
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.5673	21,999,699	124,800						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5673	21,999,699	124,800	0					
M. SUBTOTAL A, C, L	1.808	43,747,398	394,624	0.2105	45,779	7,869	37,910		37,910
N. Debt									
O. TOTAL M AND N	1.808	43,747,398	394,624	0.2105	45,779	7,869	37,910		37,910

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2014	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
Administration:				
Salaries and Wages	70,426	76,086	86,672	86,672
Employee Benefits	34,184	35,982	38,874	40,000
Services and Supplies	29,763	26,828	200,000	200,000
Capital Outlay	8,600	18,234		
SUBTOTAL	142,973	157,130	325,546	326,672
GENERAL GOVERNMENT FUNCTION:	142,973	157,130	325,546	326,672
PUBLIC SAFETY:				
Fire Department:				
Salaries and Wages	46,689	51,962	81,597	81,597
Employee Benefits	34,037	31,539	55,655	55,655
Services and Supplies	58,056	50,068	75,000	75,000
Capital Outlay	5,440	4,650	100,000	100,000
SUBTOTAL	144,222	138,219	312,252	312,252
PUBLIC SAFETY FUNCTION:	144,222	138,219	312,252	312,252
HEALTH:				
Cemetery:				
Salaries and Wages				
Employee Benefits				
Services and Supplies		2,791	10,000	10,000
Capital Outlay				
SUBTOTAL	-	2,791	10,000	10,000
CULTURE AND RECREATION				
Translator:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	1,914	1,176	5,000	5,000
Capital Outlay				
SUBTOTAL	1,914	1,176	5,000	5,000
CULTURE AND RECREATION FUNCTION:	1,914	1,176	5,000	5,000
COMMUNITY SUPPORT:				
Community Center:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	23,227	18,198	125,000	125,000
Capital Outlay				
SUBTOTAL	23,227	18,198	125,000	125,000
COMMUNITY SUPPORT FUNCTION:	23,227	18,198	125,000	125,000
FUNCTION SUBTOTAL				

Beatty Town
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2014	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	142,973	157,130	325,546	326,672
Judicial				
Public Safety	144,222	138,219	312,252	312,252
Public Works				
Sanitation				
Health			10,000	10,000
Welfare				
Culture and Recreation	1,914	1,176	5,000	5,000
Community Support	23,227	18,198	125,000	125,000
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	312,336	314,723	777,798	778,924
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
Total Expenditures all Functions)			23,334	23,334
Operating Transfers Out (Schedule T)	6,379			
TOTAL EXPENDITURES AND OTHER USE	318,715	314,723	801,132	802,258
ENDING FUND BALANCE:	1,460,688	1,604,813	1,275,430	1,274,304
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	1,779,403	1,919,536	2,076,562	2,076,562

Beatty Town
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2014	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Room Taxes	80,946	86,098	80,000	80,000
SUBTOTAL	80,946	86,098	80,000	80,000
MISCELLANEOUS:				
Investment Income	373			
Other				
SUBTOTAL	373	-	-	-
Subtotal	81,319	86,098	80,000	80,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	86,132	77,509	93,523	93,523
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	86,132	77,509	93,523	93,523
TOTAL AVAILABLE RESOURCES	167,451	163,607	173,523	173,523

Beatty Town
(Local Government)

SCHEDULE B Special Revenue Fund
FUND Room Tax Fund 24220

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2014	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
CULTURE AND RECREATION:				
Chamber of Commerce:				
Salaries and Wages	19,104	21,211	22,368	22,368
Employee Benefits	5,710	5,938	4,555	4,555
Services and Supplies	4,814	4,771	7,774	7,774
Capital Outlay				
SUBTOTAL	29,628	31,920	34,697	34,697
Museum:				
Salaries and Wages	16,497	17,207	20,675	20,675
Employee Benefits	2,458	2,367	2,420	2,420
Services and Supplies	14,843	9,662	11,602	11,602
Capital Outlay				
SUBTOTAL	33,798	29,236	34,697	34,697
CULTURE AND RECREATION FUNCTION	63,426	61,156	69,394	69,394
COMMUNITY SUPPORT:				
Economic Development and Tourism				
Salaries and Wages				
Employee Benefits				
Services and Supplies	26,516	8,928	104,089	104,089
Capital Outlay				
COMMUNITY SUPPORT FUNCTION	26,516	8,928	104,089	104,089
Subtotal	89,942	70,084	173,483	173,483
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	77,509	93,523	40	40
TOTAL COMMITMENTS & FUND BALANCE	167,451	163,607	173,523	173,523

Beatty Town
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Room Tax Fund 24220

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2014	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS:				
Investment Income	2,584	3,000	2,000	2,000
Other				
Subtotal	2,584	3,000	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	559,293	561,877	540,477	540,477
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	559,293	561,877	540,477	540,477
TOTAL RESOURCES	561,877	564,877	542,477	542,477
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay		24,400	542,212	542,477
Subtotal	-	24,400	542,212	542,477
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	561,877	540,477	265	-
TOTAL COMMITMENTS & FUND BALANCE	561,877	564,877	542,477	542,477

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Capital Projects 24401

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2014	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL:				
Intergovernmental		21,442	17,509	17,509
SUBTOTAL	-	21,442	17,509	17,509
MISCELLANEOUS:				
Investment Income	499			
Other				
SUBTOTAL	499	-	-	-
Subtotal	499	21,442	17,509	17,509
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	19,110			
BEGINNING FUND BALANCE	92,279	111,888	133,330	133,330
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	92,279	111,888	133,330	133,330
TOTAL RESOURCES	111,888	133,330	150,839	150,839
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay			150,646	150,839
Subtotal	-	-	150,646	150,839
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	111,888	133,330	193	-
TOTAL COMMITMENTS & FUND BALANCE	111,888	133,330	150,839	150,839

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Special Capital Projects 24402

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2014	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Room Tax	16,190	17,220	16,000	16,000
SUBTOTAL	16,190	17,220	16,000	16,000
MISCELLANEOUS:				
Interest	519			
Other				
SUBTOTAL	519	-	-	-
Subtotal	16,709	17,220	16,000	16,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	98,321	115,030	108,710	108,710
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	98,321	115,030	108,710	108,710
TOTAL RESOURCES	115,030	132,250	124,710	124,710
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay		23,540	124,625	124,710
Subtotal	-	23,540	124,625	124,710
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	115,030	108,710	85	(0)
TOTAL COMMITMENTS & FUND BALANCE	115,030	132,250	124,710	124,710

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Room Tax Capital Projects 24403

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total **\$ _____ -**

Entity: _____

Budget Year 2012-2013

**Schedule of Existing Contracts
Budget Year 2012-2013**

Local Government: Nye County/Beatty Town
Contact: Susan Paprocki
E-mail Address: spaprocki@co.nye.nv.us
Daytime Telephone: 775-482-8186

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Reason or need for contract:
1	Daniel McArthur			\$ -	\$ -	Annual Audit, combined with Nye County Audit.
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):