



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town herewith submits the FINAL budget for the
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 30,337

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 7 governmental fund types with estimated expenditures of \$ 2,120,042 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Pamela Webster
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Pamela Webster

Dated: April 15, 2016

Handwritten signatures: Ruth Barash, Linda A. Wickman, Donna C. Coy, Frank Carbone

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2016 @ 10:00 am

Publication Date Week of May 2, 2016

Place: Nye County Commissioners Chambers, 2100 E. Walt Williams Dr., Pahrump, Nevada 89048

BEATTY TOWN
2016-2017 BUDGET
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR ENDING 06/30/17
General Government	2 25	2 25	2 5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2 5	2 5	2 5
Community Support			
TOTAL GENERAL GOVERNMENT	5 75	5 75	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	5 75	5 75	6

POPULATION (AS OF JULY 1)	966	975	973
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	18,459,054	15,129,002	15,700,633
Net Proceeds of Mines	120,000	193,000	0
TOTAL ASSESSED VALUE	18,579,054	15,322,002	15,700,633
TAX RATE			
General Fund	0 2105	0 2105	0 2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0 2105	0 2105	0 2105

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2015-2016

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE									
A PROPERTY TAX Subject to Revenue Limitations	2.3454	15,700,633	368,243	0.2105	33,050	2,713	30,337	XXXXXXXXXXXXXXXX	30,337
B PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0	-	-	0.2105	XXXXXXXXXXXXXXXX			0	-
VOTER APPROVED:									
C Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D Accident Indigent (NRS 428.185)									
E Indigent (NRS 428.285)									
F Capital Acquisition (NRS 354.59815)									
G Youth Services Levy (NRS 62B.150. 62B.160)									
H Legislative Overrides	0								
I SCCRT Loss (NRS 354.59813)	1.3593	15,700,633	213,419						
J Other									
K Other									
L SUBTOTAL LEGISLATIVE OVERRIDES	1.2842	15,700,633	201,628	0					
M SUBTOTAL A, C, L	3.6296	15,700,633	569,871	0.2105	33,050	2,713	30,337		30,337
N Debt									
O TOTAL M AND N	3.6296	15,700,633	569,871	0.2105	33,050	2,713	30,337		30,337

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year ending June 30, 2017

Budget Summary for Beatty Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,975,429	398,263	30,337	0.2105	37,820			2,441,849
Room Tax	111,315				92,700			204,015
Capital Projects	488,637				3,035		25,900	517,572
Special Capital Projects	184,541				800	17,207		202,548
Room Tax Capital Projects	99,036				18,519			117,555
Public Safety Sales Tax -Sheriff	66,634				33,317		0	99,951
Public Safety Sales Tax -Fire	66,636				33,318		0	99,954
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
DEBT SERVICE								0
Subtotal Governmental Fund Types, Expendable Trust Funds								0
	2,992,228	398,263	30,337	0.2105	219,509	17,207	25,900	3,683,444
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30,2017

Budget Summary for Beatty Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	165,000	98,000	515,447	100,000	26,353	25,900	1,511,149	2,441,849
Room Tax	R	44,170	12,253	147,592	0	0		0	204,015
Capital Projects	C				517,572				517,572
Special Capital Projects	C				202,548				202,548
Room Tax Capital Projecs	C				117,555				117,555
Public Safety Sales Tax -Sheriff	R				99,951				99,951
Public Safety Sales Tax Fire	R				99,954				99,954
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
									0
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		209,170	110,253	663,039	1,137,580	26,353	25,900	1,511,149	3,683,444

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

General Fund - 24101 REVENUES	(1)	(2)	(3) Budget Year Ending June 30, 2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	BTAB FINAL APPROVED
TAXES:				
Property Tax	29,686	29,329	30,337	30,337
Property Tax-Net Proceeds of Minerals	120	0	0	
SUBTOTAL	29,806	29,329	30,337	30,337
LICENSES AND PERMITS:				
Liquor Licenses	1,400	1,320	1,320	1,320
Gaming Licenses	10,058	10,000	10,000	10,000
SUBTOTAL	11,458	11,320	11,320	11,320
INTERGOVERNMENTAL:				
Consolidated Tax	386,080	379,530	398,263	398,263
Other	0			
SUBTOTAL	386,080	379,530	398,263	398,263
CHARGES FOR SERVICES:				
Cemetery Reciepts	2,131	500	500	500
Miscellaneous Services	0	0	0	
Other	0	0	0	
SUBTOTAL	2,131	500	500	500
FINES:				
Court Fines	23,051	23,000	20,000	20,000
SUBTOTAL	23,051	23,000	20,000	20,000
MISCELLANEOUS:				
Miscellaneous		0	0	0
Other	3,520	500	500	500
Investment Income	10,148	5,000	5,000	5,000
Rent Revenue	646	600	500	500
SUBTOTAL	14,314	6,100	6,000	6,000
SUBTOTAL	466,840	449,779	466,420	466,420

Beatty Town
 (Local Government)
 SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) Budget Year ending June 30, 2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE Proposed	BTAB FINAL APPROVED
GENERAL GOVERNMENT:				
Administration:				
Salaries and Wages	81,285	82,500	87,000	87,000
Employee Benefits	44,881	47,274	53,000	53,000
Services and Supplies	28,634	30,183	200,447	200,447
Capital Outlay	0	0	100,000	100,000
SUBTOTAL	154,800	159,957	440,447	440,447
GENERAL GOVERNMENT FUNCTION:				
PUBLIC SAFETY:				
Fire Department:				
Salaries and wages	65,271	73,676	78,000	78,000
Employee Benefits	43,371	40,473	45,000	45,000
Services and Supplies	45,812	36,795	100,000	100,000
Capital Outlay	10,400	0	0	0
SUBTOTAL	164,854	150,944	223,000	223,000
PUBLIC SAFETY FUNCTION:				
HEALTH:				
Cemetary:				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	2,373	2,735	10,000	10,000
Capital Outlay	0	0	0	0
SUBTOTAL	2,373	2,735	10,000	10,000
CULTURE AND RECREATION				
Translators (Televison):				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	4,445	2,225	5,000	5,000
Capital Outlay	0	0	0	0
SUBTOTAL	4,445	2,225	5,000	5,000
CULTURE AND RECREATION FUNCITON:				
COMMUNITY SUPPORT:				
Community Center:				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	16,056	22,313	200,000	200,000
Capital Outlay	0	0	0	0
SUBTOTAL	16,056	22,313	200,000	200,000
COMMUNITY SUPPORT FUNCTION:	16,056	22,313	200,000	200,000
FUNCTION SUBTOTAL	342,528	338,174	878,447	878,447

Beatty Town
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION Various

Room Tax Fund - 24220 REVENUES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2017	
	ACTUAL PRIOR YE AR ENDING 6/30/2015	ESTIMATED CURRENT YE AR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Room Taxes	88,753	92,700	92,700	92,700
SUBTOTAL	88,753	92,700	92,700	92,700
MISCELLANEOUS				
Investment Income	593	0	0	
Other		0	0	
SUBTOTAL	593	0	0	
Subtotal	89,346	92,700	92,700	92,700
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	101,721	108,008	111,315	111,315
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	101,721	108,008	111,315	111,315
TOTAL AVAILABLE RESOURCES	191,067	200,708	204,015	204,015

Beatty Town
(Local Government)

SCHEDULE B Special Revenue Fund
FUND Room Tax Fund 24220

Room Tax Fund - 24220 EXPENDITURES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 3/31/2016	TENTATIVE APPROVED	BIB FINAL APPROVED
CULTURE AND RECREATION:				
Chamber of Commerce				
Salaries and Wages	19,934	20,481	22,869	22,869
Employee Benefits	6,327	6,452	6,203	6,203
Services and Supplies	8,013	11,883	13,811	13,811
Capital Outlay				
SUBTOTAL	34,274	38,816	42,883	42,883
Museum				
Salaries and Wages	18,201	18,308	21,301	21,301
Employee Benefits	3,197	4,584	6,050	6,050
Services and Supplies	10,153	10,185	15,532	15,532
Capital Outlay				
SUBTOTAL	31,551	33,077	42,883	42,883
CULTURE AND RECREATION FUNCTION	65,825	71,893	85,766	85,766
COMMUNITY SUPPORT:				
Economic Development and Tourism				
Salaries and Wages				
Employee Benefits				
Services and Supplies	17,234	17,500	118,249	118,249
Capital Outlay				
COMMUNITY SUPPORT FUNCTION	17,234	17,500	118,249	118,249
Subtotal	83,059	89,393	204,015	204,015
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	0			
ENDING FUND BALANCE	108,008	111,315	0	0
TOTAL COMMITMENTS & FUND BALANCE	191,067	200,708	204,015	204,015

Beatty Town
(Local Government)

SCHEDULE B Special Revenue fund
FUND Room Tax Fund 24220

Public Safety Sales Tax - Sheriff	(1)	(2)	(3) Budget Year Ending June 30, 2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	BTAB FINAL APPROVED
REVENUES				
TAXES:		0	0	0
SUBTOTAL	0	0	0	0
MISCELLANEOUS:				
Investment Income	114	114	114	114
Other		0	0	0
SUBTOTAL	114	114	114	114
Subtotal	114	114	114	114
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Public Safety Sales Tax - Sheriff	33,203	33,203	33,203	33,203
BEGINNING FUND BALANCE	0	33,317	66,634	66,634
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	0	33,317	66,634	66,634
TOTAL AVAILABLE RESOURCES	33,317	66,634	99,951	99,951

Beatty Town
(Local Government)

SCHEDULE B Special Revenue Fund

FUND _____ Public Safety Sales Tax - Sheriff

Public Safety Sales Tax - Sheriff EXPENDITURES	(1)	(2)	(3) Budget Year Ending June 30, 2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 3/30/2016	TENTATIVE APPROVED	BTAB FINAL APPROVED
Sheriff:				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	0	0	0	0
Capital Outlay			99,951	99,951
SUBTOTAL	0	0	99,951	99,951
Subtotal	0	0	99,951	99,951
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	0			
ENDING FUND BALANCE	33,317	66,634	0	0
TOTAL COMMITMENTS & FUND BALANCE	33,317	66,634	99,951	99,951

Beatty Town
(Local Government)

SCHEDULE B Special Revenue fund

FUND _____ Public Safety Sales Tax - Sheriff

Public Safety Sales Tax - Fire REVENUES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	BTAB FINAL APPROVED
TAXES:				
		0	0	0
SUBTOTAL	0	0	0	0
MISCELLANEOUS:				
Investment Income	114	114	114	114
Other		0	0	0
SUBTOTAL	114	114	114	114
Subtotal	114	114	114	114
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Public Safety Sales Tax - Fire	33,204	33,204	33,204	33,204
BEGINNING FUND BALANCE	0	33,318	66,636	66,636
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	0	33,318	66,636	66,636
TOTAL AVAILABLE RESOURCES	33,318	66,636	99,954	99,954

Beatty Town
 (Local Government)

SCHEDULE B Special Revenue Fund
 FUND _____ Public Safety Sales Tax - Fire

Capital Projects Fund 24401	(1)	(2)	(3) (4) Budget Year Ending 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	BTAB FINAL APPROVED
REVENUES				
MISCELLANEOUS:				
Investment Income	3035	3035	3035	3,035
Other		0	0	0
Subtotal	3,035	3,035	3,035	3,035
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			25,900	25,900
BEGINNING FUND BALANCE	524,424	524,698	488,637	488,637
Prior Period Adjustment(s) Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	524,424	524,698	488,637	488,637
TOTAL RESOURCES	527,459	527,733	517,572	517,572
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	2,761	39,096	517,572	517,572
Subtotal	2,761	39,096	517,572	517,572
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	524,698	488,637	0	0
TOTAL COMMITMENTS & FUND BALANCE	527,459	527,733	517,572	517,572

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Capital Projects 24401

Special Capital ADV Fund 24402 REVENUES	(1)	(2)	(3) Budget Year Ending 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	BTAB FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	17,207	17,207	17,207	17,207
SUBTOTAL	17,207	17,207	17,207	17,207
MISCELLANEOUS:				
Investment Income	0	0		
Other	800	800	800	800
SUBTOTAL				
Subtotal	18,007	18,007	18,007	18,007
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	148,527	166,534	184,541	184,541
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	166,534	184,541	202,548	202,548
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	0	0	202,548	202,548
Subtotal			202,548	202,548
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	166,534	184,541	0	0
TOTAL COMMITMENTS & FUND BALANCE	166,534	184,541	202,548	202,548

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND _____ Beatty Special ADV Capital Projects 24402

Room Tax Capital 24403 REVENUES	(1)	(2)	(3) (4) Budget Year Ending 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	BTAB FINAL APPROVED
TAXES:				
Room Tax	17,751	17,751	17,751	17,751
SUBTOTAL	17,751	17,751	17,751	17,751
MISCELLANEOUS:				
Investment Income	0	0		
Other	768	768	768	768
SUBTOTAL	0	0		
Subtotal	18,519	18,519	18,519	18,519
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	124,233	141,802	99,036	99,036
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	124,233	141,802	99,036	99,036
TOTAL RESOURCES	142,752	160,321	117,555	117,555
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	950	61,285	117,555	117,555
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	141,802	99,036	0	0
TOTAL COMMITMENTS & FUND BALANCE	142,752	160,321	117,555	117,555

Beatty Town
(Local Government)

SCHEDULE B Capital Projects

FUND _____ Beatty Room Tax Capital Projects 24403

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL INTERNAL SERVICE						
SUBTOTAL RESIDUAL EQUITY TRANSFERS						
SUBTOTAL TOTAL TRANSFERS			25,900.00			25,900.00

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015

NOT REQUIRED FOR FY 2016

1. Activity:	<u>N/A</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation		\$ <u>N/A</u>
4. Lodging and meals		\$ <u>N/A</u>
5. Salaries and Wages		\$ <u>N/A</u>
6. Compensation to lobbyists		\$ <u>N/A</u>
7. Entertainment		\$ <u>N/A</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>N/A</u>
Total		\$ <u>N/A</u>

Entity: BeattyTown

Budget Year 2016-2017

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2016 - 2017

Local Government: Nye County\Beatty Town
Contact: _____
E-mail Address: _____
Daytime Telephone: _____

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):