



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <https://tax.nv.gov>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE  
4600 Kietzke Lane  
Building L, Suite 235  
Reno, Nevada 89502  
Phone: (775) 687-9999  
Fax: (775) 688-1303

STEVE SISOLAK  
*Governor*  
JAMES DEVOLLD  
*Chair, Nevada Tax Commission*  
MELANIE YOUNG  
*Executive Director*

LAS VEGAS OFFICE  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE  
2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

May 14, 2020

Ms. Savannah Rucker, Comptroller  
Town of Armagosa Valley  
2101 E. Calvada Blvd. Suite 100  
Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2020-21

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2020-2021 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and appropriate regulations.

**Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).**

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at [barragan@tax.state.nv.us](mailto:barragan@tax.state.nv.us).

Sincerely,

A handwritten signature in black ink, appearing to read "Evelyn P. Barragan".

Evelyn P. Barragan  
Budget Analyst  
Department of Taxation  
Local Government Finance



# TOWN OF AMARGOSA VALLEY

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

The Town of Amargosa Valley \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 179,412

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 6 governmental fund types with estimated expenditures of \$ 1,648,315 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Savannah Rucker  
(Print Name)  
Nye County Comptroller

certify that all applicable funds and financial operations of this Local Government are listed herein

DocuSigned by:  
Savannah Rucker  
AG746A7A15D14B3...

Signed: \_\_\_\_\_  
Dated: 5/26/2020

### APPROVED BY THE GOVERNING BOARD

DocuSigned by:  
[Signature]  
UBEA46EBF6634B1...

DocuSigned by:  
Trevor Dolby  
CA51D379803840E...

DocuSigned by:  
Pat Minsall  
3EC258CD2258484...

### SCHEDULED PUBLIC HEARING:

Date and Time: May 26, 2020 4:00 p.m

Publication Date: May 15, 2020

Place: Amargosa Valley Community Center

<b>Town of Amargosa</b> <b>2020-2021 BUDGET INDEX</b>
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	2	2.5	3
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3</b>	<b>3.5</b>	<b>4</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>3</b>	<b>3.5</b>	<b>4</b>

POPULATION (AS OF JULY 1)	1344	1327	1327
SOURCE OF POPULATION ESTIMATE*	STATE DEMOGRAPHER	STATE DEMOGRAPHER	STATE DEMOGRAPHER
Assessed Valuation (Secured and Unsecured Only)	\$ 33,607,905	\$ 33,638,948	\$ 37,178,128
Net Proceeds of Mines	\$ -	\$ -	\$ 3,645,160
<b>TOTAL ASSESSED VALUE</b>	<b>\$ 33,607,905</b>	<b>\$ 33,638,948</b>	<b>\$ 40,823,288</b>
<b>TAX RATE</b>			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.4949</b>	<b>0.4949</b>	<b>0.4949</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TOWN AMARGOSA VALLEY  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-21

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	3.8545	37,178,128	1,433,030.94	0.4949	183,995	22,622	161,372	XXXXXXXXXXXXXXXXXX	161,372
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	3.8545	3,645,160	140,502.69	0.4949	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	18,040	18,040
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.1810	40,823,288	73,890						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1810	40,823,288	73,890		-	-	-		
M. SUBTOTAL A, C, L	4.0355	78,001,416	1,506,921	0	183,995	22,622	161,372	-	161,372
N. Debt									
O. TOTAL M AND N	4.0355	78,001,416	1,506,921	0	183,995	22,622	161,372	-	161,372

TOWN OF AMARGOSA VALLEY

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.





<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
PROPERTY (AD VALOREM)	143,133	164,056	161,372	161,372
NET PROCEEDS OF MINES	17,138	18,228	18,040	18,040
	-	-	-	-
<b>SUBTOTAL</b>	<b>160,271</b>	<b>182,284</b>	<b>179,412</b>	<b>179,412</b>
<b>LICENSES AND PERMITS</b>				
Building Permits	5,000	-	-	-
GAMING	6,817	5,000	5,000	4,425
LIQUOR	2,080	1,000	1,500	1,328
MARIJUANA	33,225	34,700	35,000	30,975
BUSINESS LICENSE	420	100	100	89
<b>SUBTOTAL</b>	<b>47,542</b>	<b>40,800</b>	<b>41,600</b>	<b>36,816</b>
<b>INTERGOVERNMENTAL</b>				
CONSOLIDATED	151,064	155,000	166,984	153,458
MOTOR VEHICLE	7,551	6,078	15,000	15,000
FISH AND WILDLIFE	1,221	1,000	1,000	885
GRANT				-
INTERGOVERNMENTA - MISC	560			-
<b>SUBTOTAL</b>	<b>160,396</b>	<b>162,078</b>	<b>182,984</b>	<b>169,343</b>
<b>CHARGE FOR SERVICES</b>				
CEMETERY	300	300	300	266
<b>SUBTOTAL</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>266</b>
<b>FINES AND FORFETURES</b>				
COURT FINES	4,930	2,500	2,500	2,213
<b>SUBTOTAL</b>	<b>4,930</b>	<b>2,500</b>	<b>2,500</b>	<b>2,213</b>
<b>MISCELLANEOUS</b>				
INVESTMENTS	20,604	6,500	6,500	3,250
RENT	12,828	10,000	10,000	8,850
DONATIONS	5,275	7,500	7,500	6,638
INTEREST	2,413	-	-	-
OTHER				
<b>SUBTOTAL</b>	<b>41,120</b>	<b>24,000</b>	<b>24,000</b>	<b>18,738</b>
<b>TOTAL</b>	<b>414,559</b>	<b>411,962</b>	<b>430,796</b>	<b>406,787</b>

TOWN OF AMARGOSA VALLEY  
(Local Government)  
SCHEDULE B - GENERAL FUND 26101





<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
<b>GENERAL GOVERNMENT</b>				
ADMINISTRATION 26101-10-26-02				-
SALARIES AND WAGES	66,530	75,000	80,000	115,000
BENEFITS	17,367	12,000	30,000	43,500
SERVICES AND SUPPLIES	118,976	110,000	125,000	140,000
CAPITAL OUTLAY	-	-	-	-
<b>TOTAL GENERAL GOVERNMENT</b>	<b>202,873</b>	<b>197,000</b>	<b>235,000</b>	<b>298,500</b>
<b>PUBLIC SAFETY</b>				
FIRE DEPARTMENT:				-
SALARIES AND WAGES	15,364	5,500	20,000	21,000
BENEFITS	8,068	3,000	15,000	15,000
SERVICES & SUPPLIES	37,356	75,000	110,000	110,000
CAPITAL OUTLAYS	-	-	-	-
<b>TOTAL PULIC SAFETY</b>	<b>60,788</b>	<b>83,500</b>	<b>145,000</b>	<b>146,000</b>
<b>PUBLIC WORKS</b>				
SERVICES & SUPPLIES	7,560	7,500	15,000	15,000
<b>TOTAL PUBLIC WORKS</b>	<b>7,560</b>	<b>7,500</b>	<b>15,000</b>	<b>15,000</b>
<b>HEALTH</b>				
AMARGOSA CLINIC:				
SERVICES & SUPPLIES	27,000	36,000	36,000	36,000
CEMETERY:				
SERVICES & SUPPLIES	2,178	-		2,500
CAPITAL				10,000
<b>TOTAL HEALTH</b>	<b>29,178</b>	<b>36,000</b>	<b>36,000</b>	<b>48,500</b>
<b>WELFARE:</b>				
SENIOR CENTER:				
SERVICES & SUPPLIES		14,000	17,000	20,000
<b>TOTAL WALFARE</b>	<b>-</b>	<b>14,000</b>	<b>17,000</b>	<b>20,000</b>
<b>CULTURE &amp; RECREATION:</b>				
PARKS:				
SERVICES & SUPPLIES	3,100	15,000	35,000	35,000
CAPITAL OUTLAY	-	-	-	-
<b>TOTAL PARKS</b>	<b>3,100</b>	<b>15,000</b>	<b>35,000</b>	<b>35,000</b>
<b>TOTAL EXPENDITURES</b>	<b>303,499</b>	<b>353,000</b>	<b>483,000</b>	<b>563,000</b>

TOWN OF AMARGOSA VALLEY  
(Local Government)  
SCHEDULE B - GENERAL FUND 26101

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
<b>CULTURE &amp; RECREATION CONT:</b>				-
EVENTS COMMITTEE				-
SERVICES & SUPPLIES			-	-
CAPITAL OUTLAY	-	-	-	-
TOTAL EVENTS COMMITTEE	-	-	-	-
MEMORIAL SERVICES				-
SERVICES & SUPPLIES			-	-
CAPITAL OUTLAY				-
TOTAL MEMORIAL SERVICES	-	-	-	-
TOTAL CULTURE & RECREATION	3,100	15,000	35,000	35,000
Intergovernmental				
Nye County Road Fund Transfer of Fuel Tax (10205)				-
<b>TOTAL EXPENDITURES</b>	<b>3,100</b>	<b>15,000</b>	<b>35,000</b>	<b>35,000</b>

TOWN OF AMARGOSA VALLEY  
(Local Government)  
SCHEDULE B - GENERAL FUND 26101

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	202,873	197,000	235,000	298,500
Judicial	-	-	-	-
Public Safety	60,788	83,500	145,000	146,000
Public Works	7,560	7,500	15,000	15,000
Sanitation			-	
Health	29,178	36,000	36,000	48,500
Welfare	-	14,000	17,000	20,000
Culture and Recreation	3,100	15,000	35,000	35,000
Community Support				
Debt Service				
Intergovernmental Expenditures	-	-	-	-
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>303,499</b>	<b>353,000</b>	<b>483,000</b>	<b>563,000</b>
<b>OTHER USES:</b>				
<b>CONTINGENCY</b> (Not to exceed 3% of Total Expenditures all Functions)	-	-	14,490	14,490
<b>Transfers Out (Schedule T)</b>				
Capital Projects Fund - 26402	-	3,000	10,000	350,000
				-
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>303,499</b>	<b>356,000</b>	<b>507,490</b>	<b>927,490</b>
<b>ENDING FUND BALANCE:</b>	<b>705,290.00</b>	<b>761,252</b>	<b>684,559</b>	<b>240,550</b>
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>1,008,789</b>	<b>1,117,252</b>	<b>1,192,049</b>	<b>1,168,040</b>

TOWN OF AMARGOSA VALLEY  
(Local Government)  
SCHEDULE B - GENERAL FUND 26101  
SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND - ALL FUNCTIONS

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
ROOM TAX	36,668	27,500	30,000	15,000
Total Other Tax Revenue:	36,668	27,500	30,000	15,000
<b>DONATIONS</b>				
INVESTMENT INCOME	3,540	1,000	500	250
OTHER				-
Total Misc. Revenue:	3,540	1,000	500	250
Subtotal	40,208	28,500	30,500	15,250
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	87,663	124,093	145,093	142,593
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	87,663	124,093	145,093	142,593
TOTAL RESOURCES	127,871	152,593	175,593	157,843
<b>EXPENDITURES</b>				
<b>CULTURE AND REC:</b>				
SERVICES AND SUPPLIES	3,778	10,000	175,593	157,843
CAPITAL OUTLAY	-	-		-
				-
Subtotal	3,778	10,000	175,593	157,843
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				-
ENDING FUND BALANCE	124,093	142,593	-	-
TOTAL COMMITMENTS & FUND BALANCE	127,871	152,593	175,593	157,843

TOWN OF AMARGOSA VALLEY  
(Local Government)  
FUND - 26216 - PARKS AND RECREATION SPECIAL REVENUE FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Room Tax	55,001	40,000	45,000	22,500
Total Tax Revenue:	55,001	40,000	45,000	22,500
<b>INTERGOVERNMENTAL</b>				
Grant	8,000			
Total Intergovernmental:	8,000	-	-	-
<b>MISCELLANEOUS:</b>				
Donations	1,650	-	-	-
Investment Income	3,163	1,000	500	250
Other	977	-	-	-
Total Misc. Revenue:	5,790	1,000	500	250
Subtotal	68,791	41,000	45,500	22,750
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	66,797	124,046	140,046	135,046
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	66,797	124,046	140,046	135,046
TOTAL RESOURCES	135,588	165,046	185,546	157,796
<b>EXPENDITURES</b>				
<b>CULTURE AND REC/TOURISM:</b>				
SERVICES AND SUPPLIES	11,542	10,000	140,546	37,796
CAPITAL OUTLAY	-	-	-	75,000
CULTURAL and REC Subtotal	11,542	10,000	140,546	112,796
<b>PUBLIC SAFETY:</b>				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	20,000	45,000	45,000
PUBLIC SAFETY Subtotal	-	20,000	45,000	45,000
TOTAL EXPENDITURES:	11,542	30,000	185,546	157,796
<b>OTHER USES</b>				
Transfers Out (Schedule T)				-
ENDING FUND BALANCE	124,046	135,046	-	-
TOTAL COMMITMENTS & FUND BALANCE	135,588	165,046	185,546	157,796

TOWN OF AMARGOSA VALLEY  
(Local Government)  
FUND - 26221- ECONOMIC DEVELOPMENT & TOURISM

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL	49,430	45,000	46,550	46,550
Total Intergovernmental Revenue:	49,430	45,000	46,550	46,550
DONATIONS				
INVESTMENT INCOME	5,248	1,300	500	250
OTHER				
Total Misc. Revenue:	5,248	1,300	500	250
Subtotal	54,678	46,300	47,050	46,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	147,202	176,306	172,606	167,606
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	147,202	176,306	172,606	167,606
TOTAL RESOURCES	201,880	222,606	219,656	214,406
<u>EXPENDITURES</u>				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	5,069	20,000	100,000	95,000
CAPITAL OUTLAY	20,505	35,000	119,656	119,406
Subtotal - Public Safety Function	25,574	55,000	219,656	214,406
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)			-	-
Transfers Out (Schedule T)			-	-
ENDING FUND BALANCE	176,306	167,606	-	-
TOTAL COMMITMENTS & FUND BALANCE	201,880	222,606	219,656	214,406

TOWN OF AMARGOSA VALLEY  
(Local Government)  
26234- PUBLIC SAFETY - SHERIFF DEPARTMENT

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 06/30/2021	
			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental:				
Public Safety Tax - Nye	49,430	45,000	46,541	46,541
Total Intergovernmental Revenue:	49,430	45,000	46,541	46,541
Donations				
Investment Income	5,084	1,300	500	250
Other				
Total Misc. Revenue:	5,084	1,300	500	250
Subtotal	54,514	46,300	47,041	46,791
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	134,788	177,212	135,012	130,012
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	134,788	177,212	135,012	130,012
TOTAL RESOURCES	189,302	223,512	182,053	176,803
EXPENDITURES				
PUBLIC SAFETY:				
Salaries & Wages	6,400	20,000	22,000	22,000
Benefits	857	3,500	4,500	4,500
Supplies & Services	4,833	70,000	155,553	150,303
Capital Outlays	-	-	-	-
Subtotal - Public Safety Function	12,090	93,500	182,053	176,803
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				
ENDING FUND BALANCE	177,212	130,012	-	-
TOTAL COMMITMENTS & FUND BALANCE	189,302	223,512	182,053	176,803

TOWN OF AMARGOSA VALLEY, NEVADA  
(Local Government)  
FUND 26235 PSST Fire Department



<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL	3,530	3,500	3,500	3,500
Total Intergovernmental Revenue:	3,530	3,500	3,500	3,500
DONATIONS				
INVESTMENT INCOME	494	250	250	125
OTHER	-	-		-
Total Misc. Revenue:	494	250	250	125
Subtotal	4,024	3,750	3,750	3,625
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	3,000	10,000	350,000
BEGINNING FUND BALANCE	14,469	18,092	24,842	24,842
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,469	18,092	24,842	24,842
TOTAL RESOURCES	18,493	24,842	38,592	378,467
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT:				
CAPITAL OUTLAY	401	-	38,592	378,467
				-
				-
Subtotal	401	-	38,592	378,467
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				-
ENDING FUND BALANCE	18,092	24,842	-	-
TOTAL COMMITMENTS & FUND BALANCE	18,493	24,842	38,592	378,467

TOWN OF AMARGOSA VALLEY  
(Local Government)  
26402 CAPITAL PROJECTS FUND

Budget For Fiscal Year Ending June 30,2021

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND (26101)				Capital Projects Fund (26402)		350,000
<b>SUBTOTAL</b>						
<b>SPECIAL REVENUE FUNDS</b>						
Capital Projects Fund (26402)	General Fund (26101)		350,000			
<b>SUBTOTAL</b>						350,000
						350,000

**TOWN OF AMARGOSA VALLEY**  
(Local Government)  
**SCHEDULE T - TRANSFER RECONCILIATION**



Budget For Fiscal Year Ending June 30,2021

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL			-			-
INTERNAL SERVICE						
SUBTOTAL			-			-
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL			-			-
TOTAL TRANSFERS			350,000.00			350,000.00

**TOWN OF AMARGOSA VALLEY**  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2020-21**

**Local Government:** Town of Amargosa Valley  
**Contact:** Carolyn Allen  
**E-mail Address:** [Town@TownofAmargosa.com](mailto:Town@TownofAmargosa.com)  
**Daytime Telephone:** 775-372-5459

Total Number of Existing Contracts: 6

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Nevada Health Services	7/1/2015	6/30/2025	\$ 36,000	\$ 36,000	Health Services Clinic
2	Daniel McArthur	7/1/2019	6/30/2020	\$ 13,000	\$ 13,000	Not to exceed values. Audit of financial records.
3	ESO Firehouse	8/24/2016	8/21/2021	\$ 2,190	\$ 2,190	Software for Fire Department repots and call logs
4	Planet Technologies	9/30/2019	9/30/2020	\$ 1,660	\$ 1,660	Planet X - Microsolft Office
5	Xerox	9/7/2017	9/7/2022	\$ 3,600	\$ 3,600	Lease on Xerox copies
6	E-Dispatch	7/1/2019	7/1/2020	\$ 1,000	\$ 1,000	Fire Department Dispatch Service
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 57,450	\$ 57,450	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2020-21**

**Local Government:** \_\_\_\_\_  
**Contact:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_  
**Daytime Telephone:** \_\_\_\_\_

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021*

- 1. Activity: \_\_\_\_\_
- 2. Funding Source: \_\_\_\_\_
- 3. Transportation \$ \_\_\_\_\_
- 4. Lodging and meals \$ \_\_\_\_\_
- 5. Salaries and Wages \$ \_\_\_\_\_
- 6. Compensation to lobbyists \$ \_\_\_\_\_
- 7. Entertainment \$ \_\_\_\_\_
- 8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ \_\_\_\_\_
  
- Total** **\$ \_\_\_\_\_ -**

Entity: Amargosa Town

**Budget Year 2020-21**