

STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

STATE OF NEVADA DEPARTMENT OF TAXATION

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May 14, 2020

Ms. Savannah Rucker, Comptroller Town of Armagosa Valley 2101 E. Calvada Bivd. Suite 100 Pahrump, NV 89048

Re: Tentative Budget - Fiscal 2020-21

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2020-2021 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely.

Evelyn P. Barragan Budget Analyst

Department of Taxation

Local Government Finance



TOWN OF AMARGOSA VALLEY

Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

The Town of Amargosa Valley	herewith submits the FINAL budget for the
fiscal year ending June 30, 2021	
This budget containsfunds, ii	ncluding Debt Service, requiring property tax revenues totaling \$ 179,412
The property tax rates computed herein are based the tax rate will be increased by an amount not to lowered.	d on preliminary data. If the final state computed revenue limitation permits, exceed If the final computation requires, the tax rate will be
This budget contains 6 governr 0 proprietary funds with estimated expe	mental fund types with estimated expenditures of \$ 1,648,315 and nses of \$ 0
Copies of this budget have been filed for public re Government Budget and Finance Act).	cord and inspection in the offices enumerated in NRS 354.596 (Local
CERTIFICATION	APPROVED BY THE GOVERNING BOARD
Savannah Rucker	
(Print Name) Nye County Comptroller	Social great by.
certify that all applicable funds and fin operations of this Local Government a listed herein — DocuSigned by:	
Signed: Savannal Ruck	Pat Minshall
Dated: 5/26/2020	—3EC258C02258484
SCHEDULED PUBLIC HEARING:	
Date and Time: May 26, 2020 4:00 p.m	Publication Date: May 15, 2020
Place: Amargosa Valley Community Center	

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Town of Amargosa 2020-2021 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 06/30/19	ENDING 06/30/20	ENDING 06/30/21
General Government	2	2.5	3
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	3	3.5	4
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3	3.5	4

POPULATION (AS OF JULY 1)	134	1327	1327
SOURCE OF POPULATION ESTIMATE*	STATE DEMOGRAPHER	STATE DEMOGRAPHER	STATE DEMOGRAPHER
Assessed Valuation (Secured and Unsecured Only)	\$ 33,607,905	\$ 33,638,948	\$ 37,178,128
Net Proceeds of Mines	\$	-	\$ 3,645,160
TOTAL ASSESSED VALUE	\$ 33,607,905	\$ 33,638,948	\$ 40,823,288
TAX RATE			
General Fund	0.494	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.494	0.4949	0.4949

 $^{^{\}star}$ Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TOWN AMARGOSA VALLEY
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Sch S-2 Page 3

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-21

	(1)	(2)	(3)	(4)	(5) TOTAL	(6)	(7)	(8)	(9) BUDGETED AD VALOREM
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:	7,0110112	V/LEG/THEIT	[(1) // (2)/100]		[(=,	[(0) (1)]		[(=, =) (.),]	[(1) - (0)]
A. PROPERTY TAX Subject to Revenue Limitations	3.8545	37,178,128	1,433,030.94	0.4949	183,995	22,622	161,372	xxxxxxxxxxxx	161,372
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	3.8545	3,645,160 -	140,502.69	0.4949	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	18,040	18,040
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent									
(NRS 428.185) E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.1810	40,823,288	73,890						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1810	40,823,288	73,890		-	-	-		
M. SUBTOTAL A, C, L	4.0355	78,001,416	1,506,921	0	183,995	22,622	161,372		161,372
N. Debt									
O. TOTAL M AND N	4.0355	78,001,416	1,506,921	0	183,995	22,622	161,372		161,372

TOWN OF AMARGOSA VALLEY

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30,2021

Budget Summary for The Town of Amargosa Valley

budget For Fiscal Teal Ending Julie 30,20				244,	got ounning for	The Town of Amaryo	(Local Government)	
	1					OTHER	(Local Government)	
						OTHER		
						FINANCING		
GOVERNMENTAL FUNDS AND						SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			OTHER THAN		
	FUND	CONSOLIDATED	TAX	TAX	OTHER	TRANSFERS	OPERATING	
FUND NAME	BALANCES	TAX REVENUE	REQUIRED	RATE	REVENUE	IN	TRANSFERS IN	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General (26101)	\$ 761,252	153,458	179,412	0.4949	73,917			1,168,040
Parks & Recreation Fund (26216)	\$ 142,593				15,250			157,843
Econ Development & Tourism (26221)	\$ 135,046				22,750			157,796
Public Safety - SO (26234)	\$ 167,606				46,800			214,406
Public Safety - Fire (26235)	\$ 130,012				46,791			176,803
Capital Projects (26402)	\$ 24,842				3,625		350,000	378,467
								-
								-
DEBT SERVICE								
Subtotal Governmental Fund Types,								
Expendable Trust Funds	1,361,351	153,458	179,412	0.4040	209,132		350,000	2,253,354
Experidable Trust Funds	1,301,331	100,406	179,412	0.4949	209,132	-	350,000	2,203,304
PROPRIETARY FUNDS								
PROPRIETART FUNDS					V/////////////////////////////////////	V/////////////////////////////////////		VVVVVVVVVVV
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX	-	-	-	XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	xxxxxxxxxx	153,458	179,412	0.4949	XXXXXXXX	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx

Sch A Page 5

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30,2021

Budget Summary for The Town of Amargosa Valley (Local Government) SERVICES, CONTINGENCIES SUPPLIES AND USES OTHER THAN **GOVERNMENTAL FUNDS AND** AND **SALARIES** CAPITAL **OPERATING** EXPENDABLE TRUST FUNDS OTHER **OPERATING** AND **EMPLOYEE CHARGES** OUTLAY **TRANSFERS TRANSFERS ENDING FUND FUND NAME** WAGES **BENEFITS** OUT OUT **BALANCES** TOTAL (1) (3) (5) (6) (8) General (26101) 136,000 58,500 358,500 10,000 14,490 350,000 240,550 1,168,040 Parks & Recreation Fund (26216) 157,843 157,843 --157,796 Econ Development & Tourism (26221) 37,796 120,000 -Public Safety - SO (26234) 95,000 119,406 214,406 --Public Safety - Fire (26235) 22,000 176,803 4,500 150,303 Capital Projects (26402) 378,467 378,467

627,873

14,490

350,000

240,550

2,253,354

* FUND TYPES:

R - Special Revenue

158,000

63,000

799,442

C - Capital Projects

D - Debt Service

T - Expendable Trust

*** Capital Outlay must agree with CIP.

TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

^{**} Include Debt Service Requirements in this column

	(1)	(2)	(3)	(4)
			BUDGET YEAR EN	IDING 06/30/2021
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2019	6/30/2020	APPROVED	APPROVED
TAXES				
PROPERTY (AD VALOREM)	143,133	164,056	161,372	161,372
NET PROCEEDS OF MINES	17,138	18,228	18,040	18,040
	-	-	-	-
SUBTOTAL	160,271	182,284	179,412	179,412
LICENSES AND PERMITS				
Building Permits	5,000	-	-	-
GAMING	6,817	5,000	5,000	4,425
LIQUOR	2,080	1,000	1,500	1,328
MARIJUANA	33,225	34,700	35,000	30,975
BUSINESS LICENSE	420	100	100	89
SUBTOTAL	47,542	40,800	41,600	36,816
INTERGOVERNMENTAL				
CONSOLIDATED	151,064	155,000	166,984	153,458
MOTOR VEHICLE	7,551	6,078	15,000	15,000
FISH AND WILDLIFE	1,221	1,000	1,000	885
GRANT				-
INTERGOVERNMENTA - MISC	560			-
SUBTOTAL	160,396	162,078	182,984	169,343
CHARGE FOR SERVICES				
CEMETERY	300	300	300	266
SUBTOTAL	300	300	300	266
FINES AND FORFETURES				
COURT FINES	4,930	2,500	2,500	2,213
SUBTOTAL	4,930	2,500	2,500	2,213
MISCELLANEOUS				
INVESTMENTS	20,604	6,500	6,500	3,250
RENT	12,828	10,000	10,000	8,850
DONATIONS	5,275	7,500	7,500	6,638
INTEREST	2,413	-	-	-
OTHER	,			
		24.000	24,000	18,738
	41.120	24.000 1		,
SUBTOTAL	41,120	24,000	,	
	41,120	24,000	,	
	41,120	24,000	,	
	41,120	24,000	,	
	41,120	24,000		
	41,120	24,000		
	41,120	411,962	430,796	406,787

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EI	NDING 06/30/2021
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
NET ENGLO	6/30/2019	6/30/2020	APPROVED	APPROVED
	0,00,00	0.00		
SUBTOTAL REVENUE ALL SOURCES	414,559	411,962	430,796	406,787
OTHER FINANCING SOURCES				
Transfers In (Schedule T)	4.270			
Sale of surplus	4,370	-		
Proceeds of Long-term Debt				
Other				
_				
SUBTOTAL OTHER FINANCING SOURCES	4,370	-	-	-
BEGINNING FUND BALANCE	589,860	705,290	761,252	761,252
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL DECINING FUND DALANCE	500,000	705.000	704.050	704.050
TOTAL BEGINNING FUND BALANCE	589,860	705,290	761,252	761,252
TOTAL AVAILABLE RESOURCES	1,008,789	1,117,252	1,192,049	1,168,040

	(1)	(2)	(3)	(4)
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR EN TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT	3,00,=0.10	***************************************		
ADMINISTRATION 26101-10-26-02				-
SALARIES AND WAGES	66,530	75,000	80,000	115,000
BENEFITS	17,367	12,000	30,000	43,500
SERVICES AND SUPPLIES	118,976	110,000	125,000	140,000
CAPITAL OUTLAY	-	-	-	-
TOTAL GENERAL GOVERNMENT	202,873	197,000	235,000	298,500
PUBLIC SAFETY				
FIRE DEPARTMENT:				-
SALARIES AND WAGES	15,364	5,500	20,000	21,000
BENEFITS	8,068	3,000	15,000	15,000
SERVICES & SUPPLIES	37,356	75,000	110,000	110,000
CAPITAL OUTLAYS	-	-	,	
TOTAL PULIC SAFETY	60,788	83,500	145,000	146,000
PUBLIC WORKS				
SERVICES & SUPPLIES	7,560	7,500	15,000	15,000
TOTAL PUBLIC WORKS	7,560	7,500	15,000	15,000
HEALTH				
AMARGOSA CLINIC:				
SERVICES & SUPPLIES	27,000	36,000	36,000	36,000
CEMETERY:				
SERVICES & SUPPLIES	2,178	-		2,500
CAPITAL				10,000
TOTAL HEALTH	29,178	36,000	36,000	48,500
WELFARE:				
SENIOR CENTER:		14,000	17,000	20,000
SERVICES & SUPPLIES				-
TOTAL WALFARE	-	14,000	17,000	20,000
CULTURE & RECREATION:				
PARKS:				
SERVICES & SUPPLIES	3,100	15,000	35,000	35,000
CAPITAL OUTLAY	-	-	-	-
TOTAL PARKS	3,100	15,000	35,000	35,000
TOTAL EXPENDITURES	303,499	353,000	483,000	563,000
TOTAL EXPENDITURES	303,499	333,000	400,000	303,000

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/2021
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2019	6/30/2020	APPROVED	APPROVED
CULTURE & RECREATION CONT:				-
EVENTS COMMITTEE				-
SERVICES & SUPPLIES			-	-
CAPITAL OUTLAY	-	-	-	-
TOTAL EVENTS COMMITTEE	-	-	-	-
MEMORIAL SERVICES				-
SERVICES & SUPPLIES			ı	-
CAPITAL OUTLAY				-
TOTAL MEMORIAL SERVICES	-	-	-	-
TOTAL CULTURE & RECREATION	3,100	15,000	35,000	35,000
Intergovernmental				
Nye County Road Fund Transfer of Fuel Tax (10205)				-
TOTAL EXPENDITURES	3,100	15,000	35,000	35,000

	(1)	(2)	(3) BUDGET YEAR E	(4) NDING 06/30/2021
		ESTIMATED	BODGET TEAR E	NDING 00/30/2021
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2019	6/30/2020	APPROVED	APPROVED
PAGE FUNCTION SUMMARY				
General Government	202,873	197,000	235,000	298,500
Judicial	-	ı	ı	
Public Safety	60,788	83,500	145,000	146,000
Public Works	7,560	7,500	15,000	15,000
Sanitation			-	
Health	29,178	36,000	36,000	48,500
Welfare		14,000	17,000	20,000
Culture and Recreation	3,100	15,000	35,000	35,000
Community Support				
Debt Service				
Intergovernmental Expenditures	-	-	-	-
TOTAL EXPENDITURES - ALL FUNCTIONS	303,499	353,000	483,000	563,000
OTHER USES:				
CONTINGENCY (Not to exceed 3% of	-	-	14,490	14,490
Total Expenditures all Functions)				
Transfers Out (Schedule T)				
Capital Projects Fund - 26402	-	3,000	10,000	350,000
				-
TOTAL EXPENDITURES AND OTHER USES	303.499	356.000	507.490	927.490
	333,100	222,000	33.,100	52.,100
ENDING FUND BALANCE:	705,290.00	761,252	684,559	240,550
The state of the s	700,200.00	101,202	331,000	210,000
TOTAL GENERAL FUND				

TOWN OF AMARGOSA VALLEY
(Local Government)
SCHEDULE B - GENERAL FUND 26101
SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

	(4)	(2)	(2)	(4)
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET TEAR E	ENDING 06/30/2021
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u>KEVENUES</u>				
TAXES:	6/30/2019	6/30/2020	APPROVED	APPROVED
ROOM TAX	36,668	27,500	30,000	15,000
Total Other Tax Revenue:	36,668	27,500	30,000	15,000
Total Other Tax Revenue.	30,000	21,500	30,000	15,000
DONATIONS				
INVESTMENT INCOME	3,540	1,000	500	250
OTHER	3,340	1,000	300	
Total Misc. Revenue:	3,540	1,000	500	250
Total Wisc. Neverlue.	3,340	1,000	300	230
Subtotal	40,208	28,500	30,500	15,250
OTHER FINANCING SOURCES:	10,200	20,000	30,000	10,200
Operating Transfers In (Schedule T)				
Operating Transfers III (Concedite 1)				
BEGINNING FUND BALANCE	87,663	124,093	145,093	142,593
BEGINNING FORD BY IED WAS	01,000	12 1,000	1 10,000	112,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
Tresidual Equity Transists				
TOTAL BEGINNING FUND BALANCE	87,663	124,093	145,093	142,593
7 0 17 12 22 0 11 11 11 10 10 10 10 10 10 10 10 10 1	0.,000	121,000		,
TOTAL RESOURCES	127,871	152,593	175,593	157,843
	,-		2,222	- ,
EXPENDITURES				
CULTURE AND REC:				
SERVICES AND SUPPLIES	3,778	10,000	175,593	157,843
CAPITAL OUTLAY	-	-	110,000	-
37 ti 117 ti 33 ti 21 ti				_
Subtotal	3,778	10,000	175,593	157,843
OTHER USES	3,	,	,,,,,,	,510
CONTINGENCY (not to exceed 3% of				
total expenditures)				_
Transfers Out (Schedule T)				_
,				
ENDING FUND BALANCE	124,093	142,593	-	_
	.2 .,030			
TOTAL COMMITMENTS & FUND BALANCE	127,871	152,593	175,593	157,843

TOWN OF AMARGOSA VALLEY
(Local Government)
FUND - 26216 - PARKS AND RECREATION SPECIAL REVENUE FUND

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	NDING 06/30/2021
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
TIEVE TO ES	6/30/2019	6/30/2020	APPROVED	APPROVED
TAXES:	3,00,=0.0	0,00,000		
Room Tax	55,001	40,000	45,000	22,500
Total Tax Revenue:	55,001	40,000	45,000	22,500
INTERGOVERNMENTAL				
Grant	8,000			
Total Intergovernmental:	8,000	-	-	-
MICOSILIANISOLIO				
MISCELLANEOUS: Donations	1 650			
Investment Income	1,650 3,163	1,000	500	250
Other	977	1,000	300	
Total Misc. Revenue:	5,790	1,000	500	250
Total Milos. Novembe.	0,100	1,000	000	200
Subtotal	68,791	41,000	45,500	22,750
OTHER FINANCING SOURCES:	, .	,,,,,	-,	,
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	66,797	124,046	140,046	135,046
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL DECINING FUND DALANCE	00 707	104.040	140.040	125.040
TOTAL BEGINNING FUND BALANCE	66,797	124,046	140,046	135,046
TOTAL RESOURCES	135,588	165,046	185,546	157,796
TO THE RESCONCES	100,000	100,040	100,040	107,700
<u>EXPENDITURES</u>				
<u>EXI ENSITORES</u>				
CULTURE AND REC/TOURISM:				
SERVICES AND SUPPLIES	11,542	10,000	140,546	37,796
CAPITAL OUTLAY	-	-	·	75,000
CULTURAL and REC Subtotal	11,542	10,000	140,546	112,796
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	20,000	45,000	45,000
DUDUG GAESTVG AV A		22.222	45.000	- 45.000
PUBLIC SAFETY Subtotal	-	20,000	45,000	45,000
TOTAL EXPENDITURES:	11,542	30,000	185,546	157,796
OTHER USES				
Transfers Out (Schedule T)				
Transiers Out (Ochedule 1)				-
ENDING FUND BALANCE	124,046	135,046	_	
	121,040	100,040		
TOTAL COMMITMENTS & FUND BALANCE	135,588	165,046	185,546	157,796

TOWN OF AMARGOSA VALLEY
(Local Government)
FUND - 26221- ECONOMIC DEVELOPMENT & TOURISM

	(1)	(2)	(3)	(4)
			BUDGET YEAR EN	NDING 06/30/2021
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2019	6/30/2020	APPROVED	APPROVED
INTERGOVERNMENTAL	49,430	45,000	46,550	46,550
Total Intergovernmental Revenue:	49,430	45,000	46,550	46,550
Total Intergovernmental Nevenue.	49,430	45,000	40,330	40,550
DONATIONS				
INVESTMENT INCOME	5,248	1,300	500	250
OTHER		·		
Total Misc. Revenue:	5,248	1,300	500	250
Subtotal	54,678	46,300	47,050	46,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	147,202	176,306	172,606	167,606
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	147,202	176,306	172,606	167,606
TOTAL DECOLIDATE	004 000	000 000	040.050	044 400
TOTAL RESOURCES	201,880	222,606	219,656	214,406
EXPENDITURES				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	5,069	20,000	100,000	95,000
CAPITAL OUTLAY	20,505	35,000	119,656	119,406
ON TIME GOTENT	20,000	30,000	113,030	110,400
Subtotal - Public Safety Function	25,574	55,000	219,656	214,406
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)			-	-
Transfers Out (Schedule T)			-	-
ENDING FUND BALANCE	176,306	167,606		-
TOTAL COMMITMENTS & FUND BALANCE	201,880	222,606	219,656	214,406

TOWN OF AMARGOSA VALLEY

(Local Government)

26234- PUBLIC SAFETY - SHERIFF DEPARTMENT

	(1)	(2)	(3)	(4)
			BUDGET YEAR EI	NDING 06/30/2021
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2019	6/30/2020	APPROVED	APPROVED
Intergovernmental:				
Public Safety Tax - Nye	49,430	45,000	46,541	46,541
Total Intergovernmental Revenue:	49,430	45,000	46,541	46,541
Donations				
Investment Income	5,084	1,300	500	250
Other				
Total Misc. Revenue:	5,084	1,300	500	250
	_			
Subtotal	54,514	46,300	47,041	46,791
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	134,788	177,212	135,012	130,012
Prior Period Adjustment(s)		,		
Residual Equity Transfers				
1 ,				
TOTAL BEGINNING FUND BALANCE	134,788	177,212	135,012	130,012
	· ,	,	, .	
TOTAL RESOURCES	189,302	223,512	182,053	176,803
EXPENDITURES	,		,	,
PUBLIC SAFETY:				
Salaries & Wages	6,400	20,000	22,000	22,000
Benefits	857	3,500	4,500	4,500
Supplies & Services	4,833	70,000	155,553	150.303
Capital Outlays	4,000	70,000	100,000	130,303
Subtotal - Public Safety Function	12.090	93,500	182,053	176,803
OTHER USES	12,090	93,300	102,003	170,003
CONTINGENCY (not to exceed 3% of				
total expenditures)				
Transfers Out (Schedule T)				-
Transiers Out (Scriedule 1)				
ENDING FUND BALANCE	177,212	130,012		
ENDING FUND BALANCE	111,212	130,012	-	-
TOTAL COMMITMENTS & FUND DALANCE	100 202	222 F42	102.052	176 902
TOTAL COMMITMENTS & FUND BALANCE	189,302	223,512	182,053	176,803

TOWN OF AMARGOSA VALLEY, NEVADA (Local Government)

FUND 26235 PSST Fire Department

	(1)	(2)	(3)	(4)
	(.,	\-/	BUDGET YEAR EN	
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u></u>	6/30/2019	6/30/2020	APPROVED	APPROVED
	0/00/2010	0/00/2020	711110125	741110725
INTERGOVERNMENTAL	3,530	3,500	3,500	3,500
Total Intergovernmental Revenue:	3,530	3,500	3,500	3,500
	2,222	0,000	5,555	5,555
DONATIONS				
INVESTMENT INCOME	494	250	250	125
OTHER	-	-		-
Total Misc. Revenue:	494	250	250	125
	-			-
Subtotal	4,024	3,750	3,750	3,625
OTHER FINANCING SOURCES:		,	,	,
Operating Transfers In (Schedule T)	-	3,000	10,000	350,000
,		·	·	·
BEGINNING FUND BALANCE	14,469	18,092	24,842	24,842
		·		·
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,469	18,092	24,842	24,842
TOTAL RESOURCES	18,493	24,842	38,592	378,467
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT:				
CAPITAL OUTLAY	401	-	38,592	378,467
			,	-
				-
Subtotal	401	-	38,592	378,467
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)				-
Transfers Out (Schedule T)				-
,				
ENDING FUND BALANCE	18,092	24,842	-	-
TOTAL COMMITMENTS & FUND DALANCE	18,493	24,842	38,592	378,467
TOTAL COMMITMENTS & FUND BALANCE	10,493	24,042	30,392	3/0,40/

TOWN OF AMARGOSA VALLEY (Local Government) 26402 CAPITAL PROJECTS FUND Budget For Fiscal Year Ending June 30,2021

TRANSFERS IN					TRANS	FERS OUT	
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND (26101)				Capita	al Projects Fund (26402)		350,000
				-		_	
SUBTOTAL							
SPECIAL REVENUE FUNDS				-			
Capital Projects Fund (26402)	General Fund (26101)		350,000				
				-			
OUDTOTAL			050				0.00
SUBTOTAL			350,000				350,000

TOWN OF AMARGOSA VALLEY

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Sch T Page 17

Budget For Fiscal Year Ending June 30,2021

	TRANSFERS IN					ISFERS OUT	ī
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
				4 H			
				-			
				-			
]			
				1			
SUBTOTAL			-				
				-			
				-			
				-			
				-			
SUBTOTAL			-				
DEBT SERVICE				-			
				1			
				-			
SUBTOTAL							

TOWN OF AMARGOSA VALLEY

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Sch T-2 Page 18

Budget For Fiscal Year Ending June 30,2021

TRANSFERS IN					TRANSFERS OUT			
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT	
ENTERPRISE FUNDS								
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INTERNAL SERVICE								
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SUBTOTA	.I		-				-	
RESIDUAL EQUITY TRANSFERS								
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SUBTOTA	AL .		-				-	
TOTAL TRANSFERS			350,000.00				350,000.00	

TOWN OF AMARGOSA VALLEY

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Sch T-3 Page 19

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2020-21

Local Government: Town of Amargosa Valley

Contact: Carolyn Allen

E-mail Address: Town@TownofAmargosa.com

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Nevada Health Services	7/1/2015	6/30/2025	\$ 36,000	\$ 36,000	Health Services Clinic
2	Daniel McArthur	7/1/2019			\$ 13,000	Not to exceed values. Audit of financial records.
	ESO Firehouse	8/24/2016				Software for Fire Department repots and call logs
4	Planet Technologies	9/30/2019				Planet X - Microsolft Office
5	Xerox	9/7/2017	9/7/2022			Lease on Xerox copies
6	E-Dispatch	7/1/2019	7/1/2020	\$ 1,000	\$ 1,000	Fire Department Dispatch Service
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 57,450	\$ 57,450	

Additional Explanations (Reference Line Number and Vendor):

Sch 31 Page 20

SCHEDULE OF PRIVATIZATION CONTRACTS Budget Year 2020-21

Local Government:	
Contact:	
E-mail Address:	
Daytime Telephone:	Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)		Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
<u> </u>										
6										
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7										
										_
			_		_	_		_		_
8	Total									

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Attach additional sheets if necessary.

Schedule 32

Sch 32 Page 21

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

\$
\$
\$
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\$
Budget Year 2020-21
\$

Form 30

Form 30 Page 22