

Beatty Town
PO BOX 837
Beatty, Nevada 89003
775-553-2050



Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town herewith submits the FINAL budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 38,933

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed . If the final computation requires, the tax rate will be lowered.

This budget contains 7 governmental fund types with estimated expenditures of \$ 2,487,612 and 1 proprietary funds with estimated expenses of \$ 11,500

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Savannah Rucker
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed [Signature]

Dated: 5.29.20

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time 5/29/20 10:00 AM

Publication Date May 20, 2020

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

BEATTY TOWN
2020-2021 BUDGET
INDEX

<u>Schedule</u>	<u>Index</u>	<u>Page</u>
S - 2	Statistical Data	3
S - 3	Property Tax Rate and Revenue Reconciliation	4
A	Est. Revenues & other Resources	5
A - 1	Est. Expenditures & other Financing Uses	6
A - 2	Property and Non Expendable Trust Funds	7
B	24101 - General Fund Revenues	8-9
B	24101 - General Fund Expenses By Function	10
B	24101 - General Fund Summary	11
B	24220 - Beatty Town Room Tax	12-13
B	24401 - Beatty Town Capital Project	14
B	24402 - Beatty Town Special Capital As Valorem Project	15
B	24403 - Beatty Town Room Tax Capital Project	16
B	24234 - Beatty Town Public Safety Sales Tax - Sheriff	17
B	24235 - Beatty Town Public Safety Sales Tax - Fire	18
F-1	24704 OPEB Trust Fund - Revenue, Expenses, and Net Incor	19
F-2	24704 OPEB Trust Fund- Statement of Cash Flow	20
T	Transfer Schedule	21-23
Sch 31	Existing Contracts	24
Sch 32	Privatization Contracts	25
Lobby	Lobby Form	26

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	2.5	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	6	6	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	6	6	6

POPULATION (AS OF JULY 1)	961	974	998
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
	19,647,045	20,707,068	20,475,894
Net Proceeds of Mines	5,000	5,000	129,256
TOTAL ASSESSED VALUE	19,652,045	20,712,068	20,605,150
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-21

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	3.1809	20,475,894	651,318	0.2105	43,102	4,441	38,661	XXXXXXXXXXXXXXXX	38,661
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	3.1809	129,256	4,112	0.2105	XXXXXXXXXXXXXXXX	-	XXXXXXXXXXXXXXXX	272	272
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	1.2307	20,605,150	253,588						
J. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.2307	20,605,150	253,588						
M. SUBTOTAL A, C, L	4.4116	41,081,044	904,905	0.2105	43,102	4,441	38,661	-	38,661
N. Debt									
O. TOTAL M AND N	4.4116	41,081,044	904,905	0.2105	43,102	4,441	38,661	-	38,661

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

General Fund - 24101 REVENUES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
TAXES:				
Property Tax	34,331	45,000	38,661	38,661
Property Tax-Net Proceeds of Minerals	258	-	272	272
SUBTOTAL	34,589	45,000	38,933	38,933
LICENSES AND PERMITS:				
Gaming Licenses	16,808	16,000	16,000	14,000
Marijuana Licenses		21,500	22,000	22,000
Liquor Licenses	2,790	2,500	2,500	1,200
SUBTOTAL	19,598	40,000	40,500	37,200
INTERGOVERNMENTAL:				
Consolidated Tax	500,573	400,000	554,113	350,000
Other		-		-
SUBTOTAL	500,573	400,000	554,113	350,000
CHARGES FOR SERVICES:				
Cemetery Receipts	950	900	900	800
Miscellaneous Services				-
Other				-
SUBTOTAL	950	900	900	800
FINES:				
Court Fines	26,773	30,000	25,000	17,500
	26,773	30,000	25,000	17,500
MISCELLANEOUS:				
Investment Income	78,044	45,000	5,000	5,000
Other				-
Rent Revenue	460	-	500	-
SUBTOTAL	78,504	45,000	5,500	5,000
SUBTOTAL	660,987	560,900	664,946	449,433

Beatty Town 24101
 (Local Government)
 SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by	BTAB and BOCC
			Nye Finance TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	112,442	102,000	116,044	165,000
Employee Benefits	50,916	45,000	68,028	65,000
Services and Supplies	37,143	50,500	100,000	200,000
Capital Outlay		-		100,000
SUBTOTAL	200,501	197,500	284,072	530,000
PUBLIC SAFETY (30):				
Fire Department:				
Salaries and wages	86,541	76,000	80,000	110,000
Employee Benefits	49,042	45,000	55,000	60,000
Services and Supplies	57,506	37,500	125,000	120,000
Capital Outlay			-	-
SUBTOTAL	193,089	158,500	260,000	290,000
HEALTH (60):				
Cemetery:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	3,208	3,500	15,000	15,000
Capital Outlay				-
SUBTOTAL	3,208	3,500	15,000	15,000
WELFARE: (70)				
Senior Center:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	-	-	10,000	-
Capital Outlay				-
SUBTOTAL	-	-	10,000	-
CULTURE AND RECREATION (80)				
Translators (Television):				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	3,831	1,500	15,000	15,000
Capital Outlay				-
SUBTOTAL	3,831	1,500	15,000	15,000
COMMUNITY SUPPORT (90):				
Community Center:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	17,456	37,000	200,000	200,000
Capital Outlay				-
SUBTOTAL	17,456	37,000	200,000	200,000
FUNCTION SUBTOTAL	418,085	398,000	784,072	1,050,000

Function: Various
Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

Room Tax Fund - 24220 EXPENDITURES	(1)	(2)	Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
CULTURE AND RECREATION:				
<i>Museum:</i>				
Salaries and Wages	24,175	25,000	25,000	25,000
Employee Benefits	6,863	8,000	8,000	8,000
Services and Supplies	13,596	7,500	16,383	16,383
Capital Outlay				-
SUBTOTAL	44,634	40,500	49,383	49,383
<i>Chamber of Commerce:</i>				
Salaries and Wages	22,504	17,000	25,000	25,000
Employee Benefits	6,491	5,500	8,000	8,000
Services and Supplies	9,650	26,795	16,383	16,383
Capital Outlay				-
SUBTOTAL	38,645	49,295	49,383	49,383
CULTURE AND RECREATION FUNCTION	83,279	89,795	98,766	98,766
COMMUNITY SUPPORT:				-
Economic Development and Tourism				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	19,440	15,000	116,202	85,702
Capital Outlay				-
COMMUNITY SUPPORT FUNCTION	19,440	15,000	116,202	85,702
	102,719	104,795	214,968	184,468
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
				-
				-
				-
ENDING FUND BALANCE	158,763	140,968	-	-
TOTAL COMMITMENTS & FUND BALANCE	261,482	245,763	214,968	184,468

Beatty Town Room Tax Fund - 24220
(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

Capital Projects Fund 24401 REVENUES	(1)	(2)	(3) (4) Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
MISCELLANEOUS:				
Investment Income	15,585	3,000	1,500	1,500
Other				-
				-
				-
Subtotal	15,585	3,000	1,500	1,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		28,680	30,000	30,000
				-
				-
				-
BEGINNING FUND BALANCE	523,064	534,913	546,593	546,593
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	523,064	534,913	546,593	546,593
TOTAL RESOURCES	538,649	566,593	578,093	578,093
EXPENDITURES				
GENERAL GOVERNMENT:				
Employee Benefits				
Services and Supplies				
Capital Outlay	3,736	20,000	577,093	578,093
Subtotal	3,736	20,000	577,093	578,093
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	534,913	546,593	1,000	-
TOTAL COMMITMENTS & FUND BALANCE	538,649	566,593	578,093	578,093

Beatty Town Capital Project Fund - 24401
(Local Government)
SCHEDULE B - Capital Fund

Special Capital ADV Fund 24402 REVENUES	(1)	(2)	Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	21,476	20,000	20,000	20,000
SUBTOTAL	21,476	20,000	20,000	20,000
MISCELLANEOUS:				-
Investment Income	6,617	2,000	1,000	1,000
Other				-
SUBTOTAL	6,617	2,000	1,000	1,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
				-
BEGINNING FUND BALANCE	194,744	218,142	235,142	235,142
				-
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
TOTAL BEGINNING FUND BALANCE	194,744	218,142	235,142	235,142
TOTAL RESOURCES	222,837	240,142	256,142	256,142
EXPENDITURES				
GENERAL GOVERNMENT:				-
	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	4,695	5,000	256,142	256,142
SUBTOTAL	4,695	5,000	256,142	256,142
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
SUBTOTAL	-	-	-	-
ENDING FUND BALANCE	218,142	235,142	-	-
TOTAL COMMITMENTS & FUND BALANCE	222,837	240,142	256,142	256,142

Beatty Town Special Capital Ad Valorem Project Fund - 24402
(Local Government)
SCHEDULE B - Capital Fund

Room Tax Capital 24403 REVENUES	(1)	(2)	Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
TAXES:				
Room Tax	23,871	17,500	13,200	8,750
SUBTOTAL	23,871	17,500	13,200	8,750
MISCELLANEOUS:				
Investment Income	3,121	1,000	500	500
Other				
SUBTOTAL	3,121	1,000	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	80,105	107,097	125,597	125,597
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	80,105	107,097	125,597	125,597
TOTAL RESOURCES	107,097	125,597	139,297	134,847
EXPENDITURES				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay		-	139,297	134,847
SUBTOTAL	-	-	139,297	134,847
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	107,097	125,597	-	-
TOTAL COMMITMENTS & FUND BALANCE	107,097	125,597	139,297	134,847

Beatty Town Room Tax Capital Project Fund - 24403
(Local Government)
SCHEDULE B - Capital Fund

<u>PST - Sheriff 24234</u> <u>REVENUES</u>	(1)	(2)	(3) (4) Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	35,769	35,000	35,000	35,000
SUBTOTAL	35,769	35,000	35,000	35,000
MISCELLANEOUS:				
Investment Income	3,176	2,500	500	500
Other	-	-	-	-
SUBTOTAL	3,176	2,500	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	89,224	94,819	88,319	96,319
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	89,224	94,819	88,319	96,319
TOTAL RESOURCES	128,169	132,319	123,819	131,819
<u>EXPENDITURES</u>				
Salaries and Wages				
Employee Benefits				
Services and Supplies	4,658	11,000	23,819	31,819
Capital Outlay	28,692	25,000	100,000	100,000
SUBTOTAL	33,350	36,000	123,819	131,819
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	94,819	96,319	-	-
TOTAL COMMITMENTS & FUND BALANCE	128,169	132,319	123,819	131,819

Beatty Town Public Safety Sales Tax Sheriff Fund - 24234
(Local Government)
SCHEDULE B - Special Revenue Fund

<u>PST - FIRE 24235</u> <u>REVENUES</u>	(1)	(2)	Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	35,769	35,000	35,000	35,000
SUBTOTAL	35,769	35,000	35,000	35,000
MISCELLANEOUS:				
Investment Income	3,026	2,500	500	500
Other	-	-	-	-
SUBTOTAL	3,026	2,500	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	74,948	99,743	108,743	116,743
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	74,948	99,743	108,743	116,743
TOTAL RESOURCES	113,743	137,243	144,243	152,243
<u>EXPENDITURES</u>				
Salaries and Wages				
Employee Benefits				
Services and Supplies		5,500	44,243	52,243
Capital Outlay	14,000	15,000	100,000	100,000
SUBTOTAL	14,000	20,500	144,243	152,243
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	99,743	116,743	-	-
TOTAL COMMITMENTS & FUND BALANCE	113,743	137,243	144,243	152,243

Beatty Town Public Safety Sales Tax Fire Fund - 24235
(Local Government)
SCHEDULE B - Special Revenue Fund

PROPRIETARY FUND	(1)	(2)	(3) (4) Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING YEAR 06/30/2019	ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
OPERATING REVENUE				
	-	26,300	27,000	27,000
Total Operating Revenue	-	26,300	27,000	27,000
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				-
Services and Supplies	-	11,300	11,500	11,500
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	11,300	11,500	11,500
Operating Income or (Loss)	-	15,000	15,500	15,500
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	15,000	15,500	15,500
Operating Transfers (Schedule T)				
In - Beatty Town General Fund 24101			27,000	27,000
Out				-
Net Operating Transfers	-	-	27,000	27,000
NET INCOME	-	15,000	42,500	42,500

Beatty Town - 24704

(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND: 24704 OPEB Trust Fund

PROPRIETARY FUND	(1)	(2)	(3) Budget Year Ending June 30, 2021	
	ACTUAL PRIOR YEAR ENDING YEAR 06/30/2019	ESTIMATED CURRENT YEAR ENDING YEAR 06/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers				
Cash paid for salaries, benefits, service & supplies	-	(11,300)	(11,500)	(11,500)
a. Net cash provided by (or used for) operating activities	-	(11,300)	(11,500)	(11,500)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers		26,300	27,000	27,000
b. Net cash provided by (or used for) noncapital financing activities	-	26,300	27,000	27,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income	-	-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	15,000	15,500	15,500
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	-	15,000	15,000
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	15,000	30,500	30,500

Beatty Town - 24704
 (Local Government)
 SCHEDULE F-2 STATEMENT OF CASH FLOWS
 FUND: 24704 OPEB Trust Fund

Transfer Schedule for Fiscal Year 2020-21

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND 24101				Beatty Cap Projects 24401	10	30,000
				OPEB Trust Fund 24704	10	27,000
		SUBTOTAL		-		
SPECIAL REVENUE FUNDS						
		SUBTOTAL		-		

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS
Fiscal Year 2020-21

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Fiscal Year 2020-21

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

Total **\$ _____ -**

Entity: Beatty Town

Budget Year 2020-21

Form 30