Beatty Town PO BOX 837 Beatty, Nevada 89003 775-553-2050



Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

Beatty Town	herewith submits the	FINAL budget for the	
fiscal year ending June 30, 2021	_	·	
This budget contains1 funds, including Debt	t Service, requiring prope	erty tax revenues totaling \$	38,933
The property tax rates computed herein are based on preliminative tax rate will be increased by an amount not to exceed lowered.		e computed revenue limitation computation requires, the ta:	
This budget contains 7 governmental fund ty 1 proprietary funds with estimated expenses of \$	pes with estimated expe	nditures of \$	2,487,612 and
Copies of this budget have been filed for public record and insp Government Budget and Finance Act).	pection in the offices enu	merated in NRS 354.596 (Lo	cal
Savannah Rucker (Printed Name) Comptroller (Title) certify that all applicable funds and financial operations of this Local Government are listed herein Signed Dated: 5.29.20	APPROV	EDBY THE GOVERNING BO	OARD
SCHEDULED PUBLIC HEARING:			
Date and Time 5/29/20 10:00 AM	1	Publication Date	May 20, 2020
Place: Commissioners Chambers 2100 E. Walt Williams D	or, Pahrump, NV 89048		

BEATTY TOWN 2020-2021 BUDGET INDEX

<u>Schedule</u>	<u>Index</u>	<u>Page</u>
S - 2	Statistical Data	3
S - 3	Property Tax Rate and Revenue Reconciliation	4
Α	Est. Revenues & other Resources	5
A - 1	Est. Expenditures & other Financing Uses	6
A - 2	Property and Non Expendable Trust Funds	7
В	24101 - General Fund Revenues	8-9
В	24101 - General Fund Expenses By Function	10
В	24101 - General Fund Summary	11
В	24220 - Beatty Town Room Tax	12-13
В	24401 - Beatty Town Capital Project	14
В	24402 - Beatty Town Special Capital As Valorem Project	15
В	24403 - Beatty Town Room Tax Capital Project	16
В	24234 - Beatty Town Public Safety Sales Tax - Sheriff	17
В	24235 - Beatty Town Public Safety Sales Tax - Fire	18
F-1	24704 OPEB Trust Fund - Revenue, Expenses, and Net Incor	19
F-2	24704 OPEB Trust Fund- Statement of Cash Flow	20
Т	Transfer Schedule	21-23
Sch 31	Existing Contracts	24
Sch 32	Privatization Contracts	25
Lobby	Lobby Form	26

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	2.5	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	6	6	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	6	6	6

POPULATION (AS OF JULY 1)	961	974	998
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
	19,647,045	20,707,068	20,475,894
Net Proceeds of Mines	5,000		129,256
TOTAL ASSESSED VALUE	19,652,045	20,712,068	20,605,150
TAX RATE			
General Fund Special Revenue Funds	0.2105	0.2105	0.2105
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

^{*} Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-21

			(2)		(=)	(-)	T	T (5)	(2)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					TOTAL				BUDGETED AD VALOREM
			ALLOWED		AD VALOREM	AD VALOREM		NET PROCEEDS	REVENUE WITH CAP
						-	15.141.05514		
			AD VALOREM		REVENUE	TAX	AD VALOREM	OF MINERAL	PLUS REVENUE
	ALLOWED	ASSESSED	REVENUE	TAX RATE	WITH NO CAP	ABATEMENT	REVENUE	REVENUE	FROM NPM
ODED ATINIO DATE	TAX RATE	VALUATION	[(1) X (2)/100]	LEVIED	[(2 , line A)X(4)/100]	[(5) - (7)]	WITH CAP	[(2 , line B) X (4)/100]	[(7) +(8)]
OPERATING RATE:	0.4000		0.51.010	0.040=	40.400				22 224
A. PROPERTY TAX Subject to	3.1809	20,475,894	651,318	0.2105	43,102	4,441	38,661	XXXXXXXXXXXXX	38,661
Revenue Limitations									
B. PROPERTY TAX Outside									
Revenue Limitations:	3.1809	129,256	4,112	0.2105	XXXXXXXXXXXXXXX	-	XXXXXXXXXXXXXX	272	272
Net Proceeds of Mines									
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent									
(NRS 428.185)									
` '									
E. Indigent									
(NRS 428.285)									
F. Capital Acquisition									
(NRS 354.59815)									
G. Youth Services Levy									
(NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss									
(NRS 354.59813)	1.2307	20,605,150	253,588						
` '	1.2307	20,003,130	233,300						
J. Other:									
L. SUBTOTAL LEGISLATIVE									
OVERRIDES	1.2307	20,605,150	253,588						
M. SUBTOTAL A, C, L		, ,	.,,						
W. GOBTOTALA, C, L	4.4116	41,081,044	904,905	0.2105	43,102	4,441	38,661		38,661
	4.4110	41,001,044	304,303	0.2103	43,102	4,441	30,001	•	30,001
N. Debt									
O. TOTAL M AND N	4.4116	41,081,044	904,905	0.2105	43,102	4,441	38,661		38,661
O. IOTAL WIANDIN	4.4110	41,001,044	304,905	0.2105	43,102	4,441	30,001	•	36,001
						Į	ļ	Į	

Beatty Town	

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Fiscal Year 2020-21

Budget Summary for Beatty Town
(Local Government)

						OTHER		
						FINANCING		
GOVERNMENTAL FUNDS AND						SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			OTHER THAN		
EXILEND/IDEE TROOT FORDO	FUND	CONSOLIDATED	TAX	TAX	OTHER	TRANSFERS	OPERATING	
FUND NAME	BALANCES	TAX REVENUE	REQUIRED	RATE	REVENUE	IN	TRANSFERS IN	TOTAL
T STAB TO MALE	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General 24101	2,707,512	350,000	38,933	0.2105	60,500	-	-	3,156,945
Room Tax 24220	140,968	-	-		43,500		-	184,468
Capital Projects 24401	546,593	-	-		1,500		30,000	578,093
Special Capital Projects 24402	235,142	-	-		21,000		·	256,142
Room Tax Capital Projects 24403	125,597	-	-		9,250			134,847
Public Safety Sales Tax -Sheriff 24234	96,319	-	-		35,500			131,819
Public Safety Sales Tax -Fire 24235	116,743	-	-		35,500			152,243
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
DEBT SERVICE								-
Subtotal Governmental Fund Types,								-
	2 222 27/	272 222	22.222	2 2 4 2 5	222.772		22.222	4 504 555
PROPRIETARY FUNDS	3,968,874	350,000	38,933	0.2105	206,750	-	30,000	4,594,557
PROPRIETARY FUNDS	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		VVVVVVVVVVVVV	V00000000
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
Cultated Drawintow Conde	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	xxxxxxxxxx	350,000	38,933	0.2105	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx

Fiscal Year 2020-21 Budget Summary for _____

Beatty Town (Local Government)

		T		0==: #0=0				Ī	
				SERVICES,		CONTINGENCIES			
				SUPPLIES		AND USES			
GOVERNMENTAL FUNDS AND				AND		OTHER THAN			
EXPENDABLE TRUST FUNDS		SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
		AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
FUND NAME		WAGES	BENEFITS	**	***	OUT	OUT	BALANCES	TOTAL
	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General 24101	-	275,000	125,000	550,000	100,000	23,522	57,000	2,026,423	3,156,945
Room Tax 24220	R	50,000	16,000	118,468	-		-		184,468
Capital Projects 24401	С	-	-	-	578,093	-	-		578,093
Special Capital Projects 24402	С	-	-	-	256,142	-	-	-	256,142
Room Tax Capital Projects 24403	С	-	-	-	134,847	-	-	-	134,847
Public Safety Sales Tax -Sheriff 24234	R			31,819	100,000		-	-	131,819
Public Safety Sales Tax -Fire 24235	R	-	-	52,243	100,000		-	-	152,243
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									_
									_
									_
									-
									-
TOTAL GOVERNMENTAL FUND TYPES		325,000	141,000	752,530	1,269,082	23,522	57,000	2,026,423	4,594,557
AND EXPENDABLE TRUST FUNDS		325,000	141,000	752,530	1,209,082	23,522	57,000	2,020,423	4,594,557
AND EXPENDABLE INUST FUNDS									

^{*} FUND TYPES: R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

^{**} Include Debt Service Requirements in this column

^{***} Capital Outlay must agree with CIP.

Fiscal Year 2020-21 Budget Summary for Beatty Town (Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TR	OUT(6)	NET INCOME (7)
OPEB Trust Fund - 24704	I	27,000	11,500			27,000		42,500
TOTAL		27,000	11,500	-		27,000	-	42,500

^{*} FUND TYPES: E - Enterprise

I - Internal Service

N - Nonexpendable Trust

^{**} Include Depreciation

	(1)	(2)	(3)	(4)
	. ,	. ,	Budget Year End	` '
		ESTIMATED	Submitted by	,
General Fund - 24101	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2019	6/30/2020	APPROVED	APPROVED
TAXES:	0/00/2010	0/00/2020	7.1110725	741110125
Property Tax	34,331	45,000	38,661	38,661
Property Tax-Net Proceeds of Minerals	258	-	272	272
SUBTOTAL	34,589	45,000	38,933	38,933
	0 1,000	10,000	20,000	23,000
LICENSES AND PERMITS:				
Gaming Licenses	16,808	16,000	16,000	14,000
Marijuana Licenses		21,500	22,000	22,000
Liquor Licenses	2,790	2,500	2,500	1,200
SUBTOTAL	19,598	40,000	40,500	37,200
INTERGOVERNMENTAL:				
Consolidated Tax	500,573	400,000	554,113	350,000
Other		-		-
SUBTOTAL	500,573	400,000	554,113	350,000
CHARGES FOR SERVICES:				
Cemetery Reciepts	950	900	900	800
Miscellaneous Services				-
Other				-
SUBTOTAL	950	900	900	800
FINES:				
Court Fines	26,773	30,000	25,000	17,500
	26,773	30,000	25,000	17,500
MISCELLANEOUS:				
Investment Income	78,044	45,000	5,000	5,000
Other				•
Rent Revenue	460	-	500	•
SUBTOTAL	78,504	45,000	5,500	5,000
SUBTOTAL	660,987	560,900	664,946	449,433

Beatty Town 24101

(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
		E071MATED	Budget Year Endir	ng June 30, 2021
Constal Fried 24404	ACTUAL DRIOD	ESTIMATED	Submitted by	DTAD == 4 DOCC
General Fund - 24101 REVENUES	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	Nye Finance TENTATIVE	BTAB and BOCC FINAL
REVEROES	6/30/2019	6/30/2020	APPROVED	APPROVED
	0/30/2019	0/30/2020	AFFROVED	AFFROVED
-				
SUBTOTAL REVENUE ALL SOURCES	660,987	560,900	664,946	449,433
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
	2.272.222	2 = 22 = 22	0.000 = 10	0.707.710
BEGINNING FUND BALANCE	2,356,690	2,599,592	2,623,512	2,707,512
	 			
Prior Period Adjustments				
Residual Equity Transfers				
	0.050.000	0.500.500	0.000.540	0.707.540
TOTAL BEGINNING FUND BALANCE	2,356,690	2,599,592	2,623,512	2,707,512
TOTAL AVAILABLE RESOURCES	3,017,677	3,160,492	3,288,458	3,156,945
TOTAL AVAILABLE RESOURCES	3,017,077	3,100,492	3,200,430	3,130,943

Beatty Town 24101

(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
	(1)	(2)		ling June 30, 2021
General Fund - 24101		ESTIMATED	Submitted by	9 0 4.110 00, 202 .
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2019	6/30/2020	APPROVED	APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	112,442	102,000	116,044	165,000
Employee Benefits	50,916	45,000	68,028	65,000
Services and Supplies	37,143	50,500	100,000	200,000
Capital Outlay		-		100,000
SUBTOTAL	200,501	197,500	284,072	530,000
DUBLIC SAFETY (20):				
PUBLIC SAFETY (30):				
Fire Department:	86,541	76 000	90,000	110,000
Salaries and wages Employee Benefits	49,042	76,000 45,000	80,000 55,000	110,000 60,000
Services and Supplies	57,506	37,500	125,000	120,000
Capital Outlay	37,300	37,300	123,000	120,000
SUBTOTAL	193,089	158,500	260,000	290,000
005101712	100,000	100,000	200,000	200,000
HEALTH (60):				
Cemetary:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	3,208	3,500	15,000	15,000
Capital Outlay				-
SUBTOTAL	3,208	3,500	15,000	15,000
WELFARE: (70)				
Senior Center:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	-	-	10,000	-
Capital Outlay			40.000	-
SUBTOTAL	-	-	10,000	-
CULTURE AND RECREATION (80)				
Translators (Televison):				
Salaries and Wages				-
Employee Benefits				
Services and Supplies	3,831	1,500	15,000	15,000
Capital Outlay	3,00.	.,000	.0,000	
SUBTOTAL	3,831	1,500	15,000	15,000
	·	,	,	,
COMMUNITY SUPPORT (90):				
Community Center:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	17,456	37,000	200,000	200,000
Capital Outlay	17.450	07.003	600.000	-
SUBTOTAL	17,456	37,000	200,000	200,000
FUNCTION SUBTOTAL	418,085	398,000	784,072	1,050,000
	110,000	000,000	.01,012	.,000,000

Function: Various

Beatty Town 24101
(Local Government)

SCHEDULE B - GENERAL FUND

General Fund - 24101	(1)	(2)	(3) (4) Budget Year Ending June 30, 2021			
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED		
PAGE FUNCTION SUMMARY						
General Government	200,501	197,500	284,072	530,000		
Judicial						
Public Safety	193,089	158,500	260,000	290,000		
Public Works						
Sanitation						
Health	3,208	3,500	15,000	15,000		
Welfare (70)	-	-	10,000	-		
Culture and Recreation	3,831	1,500	15,000	15,000		
Community Support	17,456	37,000	200,000	200,000		
Debt Service						
Intergovernmental Expenditures						
TOTAL EXPENDITURES - ALL FUNCTIONS	418,085	398,000	784,072	1,050,000		
OTHER USES:						
CONTINGENCY (Not to exceed 3% of						
Total Expenditures all Functions)			23,522	23,522		
Operating Transfers Out (Schedule T)				-		
Annual Transfer to Capital		28,680	30,000	30,000		
OPEB Trust Fund - Existing Retirees		11,300	11,500	11,500		
OPEB Trust Fund - Pre-Funding		15,000	15,500	15,500		
				-		
				-		
				-		
				-		
TOTAL EXPENDITURES AND OTHER USES	418,085	452,980	864,594	1,130,522		
ENDING FUND BALANCE:	2,599,592	2,707,512	2,423,864	2,026,423		
TOTAL GENERAL FUND	2.047.077	2.400.400	2 000 450	2.450.045		
COMMITMENTS AND FUND BALANCE	3,017,677	3,160,492	3,288,458	3,156,945		

General Fund: All Functions

Beatty Town 24101
(Local Government)

SCHEDULE B - GENERAL FUND

	(1) (2)		(3) (4) Budget Year Ending June 30, 2021			
Room Tax Fund - 24220 REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	Budget Year End Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED		
TAXES:						
Room Taxes	119,378	85,000	69,000	42,500		
SUBTOTAL	119,378	85,000	69,000	42,500		
MISCELLANEOUS:						
Investment Income	4,826	2,000	1,000	1,000		
Other	-	-	-	-		
SUBTOTAL	4,826	2,000	1,000	1,000		
Subtotal	124,204	87,000	70,000	43,500		
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)						
BEGINNING FUND BALANCE	137,278	158,763	144,968	140,968		
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL BEGINNING FUND BALANCE	137,278	158,763	144,968	140,968		
TOTAL AVAILABLE RESOURCES	261,482	245,763	214,968	184,468		

Beatty Town Room Tax Fund - 24220

(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

	(1)	(2)	(3)	(4)	
	()	()		nding June 30, 2021	
		ESTIMATED	Submitted by	J • • • • • • •	
Room Tax Fund - 24220	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC	
EXPENDITURES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
<u>EXTENSITORES</u>	6/30/2019	6/30/2020	APPROVED	APPROVED	
CULTURE AND RECREATION:	0/30/2013	0/30/2020	ATTROVED	ATTROVED	
Museum:					
Salaries and Wages	24,175	25,000	25,000	25,000	
Emplyee Benefits	6,863	8,000	8,000	8,000	
Services and Supplies	13,596	7,500	16,383	16,383	
Capital Outlay	. 0,000	.,000	. 0,000		
SUBTOTAL	44,634	40,500	49,383	49,383	
Chamber of Commerce:	,	10,000	10,000	10,000	
Salaries and Wages	22,504	17,000	25,000	25,000	
Employee Benefits	6,491	5,500	8,000	8,000	
Services and Supplies	9,650	26,795	16,383	16,383	
Capital Outlay	0,000	20,100	. 0,000	-	
SUBTOTAL	38,645	49,295	49,383	49,383	
	33,313	.0,200	10,000	10,000	
CULTURE AND RECREATION FUNCTION	83,279	89,795	98,766	98,766	
	33,213	33,733	33,: 33	33,. 33	
COMMUNITY SUPPORT:				_	
Economic Development and Tourism				_	
Salaries and Wages				_	
Employee Benefits				_	
Services and Supplies	19,440	15,000	116,202	85,702	
Capital Outlay	,	10,000	,		
COMMUNITY SUPPORT FUNCTION	19,440	15,000	116,202	85,702	
	-, -	2,222	-, -		
	102,719	104,795	214,968	184,468	
	, ,	, , ,	,		
OTHER USES					
CONTINGENCY (not to exceed 3%					
of Total Expenditures)				-	
Operating Transfers Out (Schedule T)				-	
				-	
				-	
				-	
				-	
				-	
ENDING FUND BALANCE	158,763	140,968	-	-	
TOTAL COMMITMENTS & FUND BALANCE	261,482	245,763	214,968	184,468	

Beatty Town Room Tax Fund - 24220

(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

	(1)	(2)	(3) (4)			
	(1)	(2)	(3) Budget Year Ending June 30, 2021			
Capital Projects Fund 24401		ESTIMATED	Submitted by	iii ig Julie 30, 202 i		
Capital i Tojects i unu 24401	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC		
DEVENUES			-			
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
MICCELL ANIFOLIC.	6/30/2019	6/30/2020	APPROVED	APPROVED		
MISCELLANEOUS:	45.505	0.000	4.500	4.500		
Investment Income	15,585	3,000	1,500	1,500		
Other				-		
				-		
				-		
				-		
Subtotal	15,585	3,000	1,500	1,500		
OTHER FINANCING SOURCES:						
Operating Transfers In (Schedule T)		28,680	30,000	30,000		
				-		
				-		
				-		
BEGINNING FUND BALANCE	523,064	534,913	546,593	546,593		
			•	·		
Prior Period Adjustment(s)						
Residual Equity Transfers						
· · ·						
TOTAL BEGINNING FUND BALANCE	523,064	534,913	546,593	546,593		
	0_0,00:	33.,0.0	0.0,000	0.0,000		
TOTAL RESOURCES	538,649	566,593	578,093	578,093		
	,	,	,	,		
EXPENDITURES						
GENERAL GOVERNMENT:						
GENERAL GOVERNIVIENT.						
Employee Benefits						
Services and Supplies						
	2 726	20,000	577.002	570 002		
Capital Outlay	3,736	20,000	577,093	578,093		
Subtotal	3,736	20,000	577,093	578,093		
OTHER HOES						
OTHER USES						
CONTINGENCY (not to exceed 3% of						
total expenditures)						
Operating Transfers Out (Schedule T)						
ENDING FUND BALANCE	534,913	546,593	1,000			
TOTAL COMMITMENTS & FUND BALANCE	538,649	566,593	578,093	578,093		

Beatty Town Capital Project Fund - 24401

(Local Government) SCHEDULE B - Capital Fund

	(1)	(2)	(3) (4)			
	(1)	(-/	` '	ling June 30, 2021		
		ESTIMATED	Submitted by	9		
Special Capital ADV Fund 24402	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
<u></u>	6/30/2019	6/30/2020	APPROVED	APPROVED		
INTERGOVERNMENTAL:	0/00/2010	0,00,2020	7.111.0125	711110725		
Intergovernmental	21,476	20,000	20,000	20,000		
SUBTOTAL	21,476	20,000	20,000	20,000		
MISCELLANEOUS:				-		
Investment Income	6,617	2,000	1,000	1,000		
Other				-		
SUBTOTAL	6,617	2,000	1,000	1,000		
OTHER ENLANGING COURSES						
OTHER FINANCING SOURCES:						
Operating Transfers In (Schedule T)						
BEGINNING FUND BALANCE	194,744	218,142	235,142	235,142		
BEGINNING FOND BALANCE	101,711	210,112	200,112	-		
Prior Period Adjustment(s)				-		
Residual Equity Transfers				-		
TOTAL BEGINNING FUND BALANCE	194,744	218,142	235,142	235,142		
TOTAL DESCUESES	000 007	240 442	250 4 42	050 440		
TOTAL RESOURCES	222,837	240,142	256,142	256,142		
EXPENDITURES						
GENERAL GOVERNMENT:				_		
CENTER OF VERNIMENT	-	-	_	_		
Employee Benefits	-	-	-	-		
Services and Supplies	-	-	-	-		
Capital Outlay	4,695	5,000	256,142	256,142		
SUBTOTAL	4,695	5,000	256,142	256,142		
OTHER USES						
CONTINGENCY (not to exceed 3% of						
total expenditures)						
Operating Transfers Out (Schedule T)						
SUBTOTAL	-	-	-	-		
ENDING FUND BALANCE	218,142	235,142				
	210,172	200,172				
TOTAL COMMITMENTS & FUND BALANCE	222,837	240,142	256,142	256,142		
TOTAL GOWNWITHVILLIATO & FOND DALANGE	222,001	270,172	200, 172	200, 142		

Beatty Town Special Capital Ad Valorem Project Fund - 24402

(Local Government) SCHEDULE B - Capital Fund

	(1)	(2)	(3) (4)			
	(1)	(2)	(3) (4) Budget Year Ending June 30, 2021			
		ESTIMATED	Submitted by			
Boom Toy Conital 24402	ACTUAL DDIOD		•	DTAD and DOCC		
Room Tax Capital 24403	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	6/30/2019	6/30/2020	APPROVED	APPROVED		
TAXES:						
Room Tax	23,871	17,500	13,200	8,750		
SUBTOTAL	23,871	17,500	13,200	8,750		
MISCELLANEOUS:						
Investment Income	3,121	1,000	500	500		
Other	3,121	1,000	300	500		
	2.404	1.000	500	F00		
SUBTOTAL	3,121	1,000	500	500		
OTHER FINANCING SOURCES:						
Operating Transfers In (Schedule T)						
operating transfer in (concease 1)						
-						
BEGINNING FUND BALANCE	80,105	107,097	125,597	125,597		
Prior Period Adjustment(s)						
Residual Equity Transfers						
TOTAL BEGINNING FUND BALANCE	80,105	107,097	125,597	125,597		
TOTAL RESOURCES	107,097	125,597	139,297	134,847		
<u>EXPENDITURES</u>						
Salaries and Wages						
Employee Benefits						
Services and Supplies						
Capital Outlay		_	139,297	134,847		
SUBTOTAL		-	139,297	134,847		
GOBTOTAL	-	-	155,251	134,047		
OTHER USES						
CONTINGENCY (not to exceed 3% of						
total expenditures)						
Operating Transfers Out (Schedule T)						
,						
ENDING FUND BALANCE	107,097	125,597	-			
TOTAL COMMITMENTS & FUND BALANCE	107,097	125,597	139,297	134,847		

Beatty Town Room Tax Capital Project Fund - 24403

(Local Government) SCHEDULE B - Capital Fund

	(1)	(2)	(3) (4)			
	(')	(-)	Budget Year Ending June 30, 2021			
		ESTIMATED	Submitted by	9 000 00, 202.		
PST - Sheriff 24234	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
KLVLINOLO	6/30/2019	6/30/2020	APPROVED	APPROVED		
OTHER REVENUE:	0/30/2019	6/30/2020	APPROVED	APPROVED		
Intergovernmental (PSST)	35,769	35,000	35,000	35,000		
SUBTOTAL	35,769	35,000	35,000	35,000		
GOBTOTAL	33,703	33,000	33,000	33,000		
MISCELLANEOUS:						
Investment Income	3,176	2,500	500	500		
Other	-	-	-			
SUBTOTAL	3,176	2,500	500	500		
		·				
OTHER FINANCING SOURCES:						
Operating Transfers In (Schedule T)						
BEGINNING FUND BALANCE	89,224	94,819	88,319	96,319		
Prior Period Adjustment(s)						
Residual Equity Transfers						
	20.004	04.040	00.040	00.040		
TOTAL BEGINNING FUND BALANCE	89,224	94,819	88,319	96,319		
TOTAL DESCUIDEES	128,169	132,319	123,819	131,819		
TOTAL RESOURCES	120,109	132,319	123,019	131,019		
EXPENDITURES						
EXFENDITORES						
Salaries and Wages						
Employee Benefits						
Services and Supplies	4,658	11,000	23,819	31,819		
Capital Outlay	28,692	25,000	100,000	100,000		
SUBTOTAL	33,350	36,000	123,819	131,819		
	30,000	30,000	3,0 . 3	. 31,310		
OTHER USES						
CONTINGENCY (not to exceed 3% of						
total expenditures)						
Operating Transfers Out (Schedule T)						
ENDING FUND BALANCE	94,819	96,319	-	-		
TOTAL COMMITMENTS & FUND BALANCE	128,169	132,319	123,819	131,819		

Beatty Town Public Safety Sales Tax Sheriff Fund - 24234

(Local Government)
SCHEDULE B - Special Revenue Fund

	(1)	(2)	(3)	(4)	
	(-)	(-)	, ,	ling June 30, 2021	
		ESTIMATED	Submitted by		
PST - FIRE 24235	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC	
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
KEVENOLO	6/30/2019	6/30/2020	APPROVED	APPROVED	
OTHER REVENUE:	6/30/2019	6/30/2020	APPROVED	APPROVED	
Intergovernmental (PSST)	35,769	35,000	35,000	35,000	
SUBTOTAL			·	·	
SUBTUTAL	35,769	35,000	35,000	35,000	
MISCELLANEOUS:					
Investment Income	3,026	2,500	500	500	
Other	-	_,;;;	-		
SUBTOTAL	3,026	2,500	500	500	
000101712	0,020	2,000	000	000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
Operating Transfers III (defledate 1)					
BEGINNING FUND BALANCE	74,948	99,743	108,743	116,743	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	74,948	99,743	108,743	116,743	
TOTAL BEOLEVINION	1 1,0 10	00,7 10	100,110	110,110	
TOTAL RESOURCES	113,743	137,243	144,243	152,243	
<u>EXPENDITURES</u>					
Coloring and Magan					
Salaries and Wages Employee Benefits					
		F F00	44.040	F0 040	
Services and Supplies	44.000	5,500	44,243	52,243	
Capital Outlay	14,000	15,000	100,000	100,000	
SUBTOTAL	14,000	20,500	144,243	152,243	
OTHER USES					
CONTINGENCY (not to exceed 3% of					
total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE	99,743	116,743	-	-	
TOTAL COMMITMENTS & FUND BALANCE	113,743	137,243	144,243	152,243	
	110,740	107,240	177,270	102,240	

Beatty Town Public Safety Sales Tax Fire Fund - 24235

(Local Government)
SCHEDULE B - Special Revenue Fund

	(1)	(2)	(3)	(4)	
			Budget Year Endi		
		ESTIMATED	Submitted by		
	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC	
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	YEAR 06/30/2019	YEAR 06/30/2020	APPROVED	APPROVED	
OPERATING REVENUE					
	-	26,300	27,000	27,000	
T. 10		00.000	07.000	07.000	
Total Operating Revenue	-	26,300	27,000	27,000	
OPERATING EXPENSE					
Salaries and Wages					
Employee Benefits					
Services and Supplies		11,300	11,500	11,500	
Capital Outlay		11,000	11,000	11,000	
Capital Callay					
Depreciation/Amortization					
Total Operating Expense		11,300	11,500	11,500	
Operating Income or (Loss)	-	15,000	15,500	15,500	
NONOPERATING REVENUES					
Interest Earned				-	
Property Taxes					
Subsidies				-	
Consolidated Tax					
Total Nonoperating Revenues	-	-	-	•	
NONOPERATING EXPENSES					
Interest Expense					
Total Nonoperating Expenses					
Net Income before Operating Transfers		15,000	15,500	15,500	
Tracting bolore operating transiers		10,000	10,000	10,000	
Operating Transfers (Schedule T)					
In - Beatty Town General Fund 24101			27,000	27,000	
Out			_:,:00		
Net Operating Transfers	-	-	27,000	27,000	
NET INCOME	-	15,000	42,500	42,500	

Beatty Town - 24704

(Local Government)
SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME
FUND: 24704 OPEB Trust Fund

	(4)	(0)	(0)	(4)
	(1)	(2)	(3)	(4)
		FOTIMATED	Budget Year Endi	ng June 30, 2021
	ACTUAL DDIOD	ESTIMATED	Submitted by	DTAD I DOOG
DDODDIETA DV EUND	ACTUAL PRIOR	CURRENT	Nye Finance	BTAB and BOCC
PROPRIETARY FUND	YEAR ENDING YEAR 06/30/2019	YEAR ENDING	TENTATIVE	FINAL
A. CASH FLOWS FROM OPERATING	YEAR 00/30/2019	YEAR 06/30/2020	APPROVED	APPROVED
ACTIVITIES:				
Cash received from customers				
Cash paid for salaries, benefits, service & supplies	_	(11,300)	(11,500)	(11,500)
		(,,,,,,	(,===,	(,,
a. Net cash provided by (or used for)				
operating activities	-	(11,300)	(11,500)	(11,500)
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES:		00.000	07.000	07.000
Operating Transfers		26,300	27,000	27,000
-				
b. Net cash provided by (or used for)				
noncapital financing				
activities	-	26,300	27,000	27,000
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for)				
capital and related				
financing activities	-			
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Investment Income	-	-	-	-
d. Net cash provided by (or used in)				
investing activities	•	-	•	-
NET INCREASE (DECREASE) in cash and		15.000	45.500	4F F00
cash equivalents (a+b+c+d) CASH AND CASH EQUIVALENTS AT	•	15,000	15,500	15,500
JULY 1, 20xx			15,000	15,000
CASH AND CASH EQUIVALENTS AT	•	•	15,000	10,000
JUNE 30, 20xx	_	15,000	30,500	30,500
55.12 55, 20/0		10,000	00,000	55,550

Beatty Town - 24704

(Local Government)
SCHEDULE F-2 STATEMENT OF CASH FLOWS
FUND: 24704 OPEB Trust Fund

		TRANSFERS IN				TRANS	TRANSFERS OUT		
FUND TYPE		FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT	
GENERAL FUND 24101						Beatty Cap Projects 24401	10	30,000	
					1	OPEB Trust Fund 24704	10	27,000	
					1				
	SUBTOTAL							57,000	
SPECIAL REVENUE FUNDS					_				
					_				
					_				
					-		\rightarrow		
					-		\rightarrow		
					4		+		
					4		+		
					4		+		
					-				
					-				
					-		+		
					-		+		
					-		+		
					-		+		
					-		+		
					1		+		
	SUBTOTAL							57,000	
	SOBIOTAL							51,000	

<u>Beatty Town</u> (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

		TRANSFERS IN			TRANSFERS OUT		
FUND TYPE		FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND 24401		Beatty General Fund 24101	13	30,000			
	SUBTOTAL			30,000			
DEDT OFFINIOF	SUBTOTAL						
DEBT SERVICE							
	SUBTOTAL			30,000			-

Beatty Town

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

FUND TYPE	TO FUND	PAGE	AMOUNT
SUBTOTAL			
SUBTOTAL SUBTOTAL			
NTERNAL SERVICE OPEB Trust Fund 24704 General Fund 24101 18 27,000.00 SUBTOTAL 27,000.00			
NTERNAL SERVICE OPEB Trust Fund 24704 General Fund 24101 18 27,000.00 SUBTOTAL 27,000.00			
NTERNAL SERVICE DPEB Trust Fund 24704 General Fund 24101 18 27,000.00 SUBTOTAL 27,000.00			
NTERNAL SERVICE OPEB Trust Fund 24704 General Fund 24101 18 27,000.00			
NTERNAL SERVICE OPEB Trust Fund 24704 General Fund 24101 18 27,000.00 SUBTOTAL 27,000.00			
NTERNAL SERVICE DPEB Trust Fund 24704 General Fund 24101 18 27,000.00 SUBTOTAL 27,000.00			
NTERNAL SERVICE			
SUBTOTAL 27,000.00			
 			
 			
SUBTOTAL -			-
TOTAL TRANSFERS 57,000.00			57,000.00

<u>Beatty Town</u> (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS Fiscal Year 2020-21

Local Government: Nye County\Beatty Town

Contact: Savannah Rucker

E-mail Address: srrucker@co.nye.nv.us

 Daytime Telephone:
 775-751-6391

 Total Number of Existing Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Fiscal Year 2020-21

Local Government: Nye County\Beatty Town

Contact: Savannah Rucker

E-mail Address: srrucker@co.nye.nv.us

Daytime Telephone:775-751-6391Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1									
-									
2									
-									
3									
4									
-									
5									
-									
6									
7									
-									
L	T								
8	Total								

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

	Nevada Legislature: 81st Session; February 1, 2021 to May 31, 202	1	
1.	Activity:		
2.	Funding Source:		
3.	Transportation	\$	
4.	Lodging and meals	\$	
5.	Salaries and Wages	\$	
	Compensation to lobbyists	\$	
	Entertainment	\$	
8.	Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	
	Total	\$	
En	tity: Beatty Town		Budget Year 2020-21

Form 30