



STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

STATE OF NEVADA
DEPARTMENT OF TAXATION

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May 18, 2020

Ms. Savannah Rucker
Town of Manhattan
101 Radar Road
Tonopah, NV 89049

Re: Tentative Budget – Fiscal 2020-21

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2020-2021 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

A handwritten signature in blue ink, appearing to read "Evelyn P. Barragan".

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance



TOWN of MANHATTAN
101 RADAR ROAD
TONOPAH, NV. 89049

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Manhattan Town herewith submits the FINAL budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 10,998

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 134,514 and 1 proprietary funds with estimated expenses of \$ 170,333

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Savannah Rucker
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed [Signature]

Dated: 5.29.20

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time 5/29/20 10:00 AM

Publication Date May 20, 2020

Place: Nye County Commissioners Chambers, 2100 E. Walt Williams Dr., Pahrump, Nevada 89048

MANHATTAN TOWN 2020-21 BUDGET INDEX
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/19	ESTIMATED CURRENT YEAR ENDING 6/30/20	BUDGET YEAR ENDING 6/30/21
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	126	128	138
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	4,058,379	3,490,849	3,621,341
Net Proceeds of Mines	-	-	-
TOTAL ASSESSED VALUE	4,058,379	3,490,849	3,621,341
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
TOTAL TAX RATE	0.3164	0.3164	0.3164

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Manhattan Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal year 2020-21

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE BASE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	7.3289	3,621,341	265,404	0.3164	11,458	460	10,998	XXXXXXXXXXXXXXXXXX	10,998
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	-	-	-		XXXXXXXXXXXXXXXXXX			-	-
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.1018	3,621,341	3,686						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1018		3,686	-	-	-	-	-	-
M. SUBTOTAL A, C, L	7.4307	3,621,341	269,090	0.3164	11,458	460	10,998		10,998
N. Debt									
O. TOTAL M AND N	7.4307	3,621,341	269,090	0.3164	11,458	460	10,998	-	10,998

Manhattan Town

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for **Manhattan Town**
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	FUND #	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	27101	107,761	6,998	10,998	0.3164	1,458	-	-	127,215
Special Capital Fund	27402	29,577				3,300		-	32,877
Public Safety Sales Tax - Sheriff	27234	10,671				4,950			15,621
Public Safety Sales Tax - Fire	27235	26,016				5,000			31,016
DEBT SERVICE									-
Subtotal Governmental Fund Types, Expendable Trust Funds		174,025	6,998	10,998	0.3164	14,708	-	-	206,729
PROPRIETARY FUNDS									
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS		XXXXXXXXXX	6,998	10,998	0.3164	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for Manhattan Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	R			55,000	-	1,650	20,000	50,565	127,215
Special Capital Fund	C				32,877			-	32,877
Public Safety Sales Tax - Sheriff	R	-	-	5,621	10,000			-	15,621
Public Safety Sales Tax - Fire	R				31,016			-	31,016
Debt Service	D								-
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		-	-	60,621	73,893	1,650	20,000	50,565	206,729

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for

Manhattan Town
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Manhattan Water	E	55,000	161,000	750	9,333	20,000	-	(94,583)
TOTAL		55,000	161,000	750	9,333	20,000	-	(94,583)

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR ENDING 6/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAX:				
Property Tax	6,282	9,600	10,998	10,998
Net Proceeds of Minerals	-	-		
SUBTOTAL	6,282	9,600	10,998	10,998
LICENSES & PERMITS:				
Liquor Licenses	420	300	300	266
Gaming Licenses	720	500	500	443
SUBTOTAL	1,140	800	800	708
INTERGOVERNMENTAL:				
Consolidated Tax	6,836	5,100	7,614	6,998
SUBTOTAL	6,836	5,100	7,614	6,998
OTHER REVENUE:				
Investment Income	3,844	1,500	750	750
Other				
SUBTOTAL	3,844	1,500	750	750

Manhattan Town
(Local Government)
SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT (10):				
Administration				
Salaries and Wages				
Employee Benefits				
Services and Supplies		30,000	15,000	15,000
Capital Outlay				
SUBTOTAL	-	30,000	15,000	15,000
PUBLIC SAFETY (30):				
Fire Department				
Salaries and Wages				
Employee Benefits				
Services and Supplies	384	500	8,500	8,500
Capital Outlay				
SUBTOTAL	384	500	8,500	8,500
PUBLIC WORKS (40):				
Roads				
Salaries and Wages				
Employee Benefits				
Services and Supplies		500	25,000	25,000
Capital Outlay				
SUBTOTAL	-	500	25,000	25,000
CULTURE AND RECREATION (80):				
Television				
Salaries and Wages				
Employee Benefits				
Services and Supplies	2,692	3,000	6,500	6,500
Capital Outlay				
SUBTOTAL	2,692	3,000	6,500	6,500

Manhattan Town
 (Local Government)
 SCHEDULE B - GENERAL FUND
 FUNCTION
 General Fund 27101

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	-	30,000	15,000	15,000
Judicial				
Public Safety	384	500	8,500	8,500
Public Works	-	500	25,000	25,000
Sanitation				
Health				
Welfare				
Culture and Recreation	2,692	3,000	6,500	6,500
Community Support				
Debt Service				
Intergovernmental Expenditures				
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	3,076	34,000	55,000	55,000
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	-	1,650	1,650
Operating Transfers Out (Schedule T)				
Manhattan Water Fund (27502)			20,000	20,000
TOTAL EXPENDITURES AND OTHER USE	3,076	34,000	76,650	76,650
ENDING FUND BALANCE:	124,761	107,761	71,274	50,565
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	127,837	141,761	147,924	127,215

Manhattan Town
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental	3,089	3,000	3,000	3,000
SUBTOTAL	3,089	3,000	3,000	3,000
OTHER:				
Investment Income	1,321	750	300	300
SUBTOTAL	1,321	750	300	300
Subtotal	4,410	3,750	3,300	3,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	38,917	43,327	29,577	29,577
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	38,917	43,327	29,577	29,577
TOTAL RESOURCES	43,327	47,077	32,877	32,877
EXPENDITURES				
GENERAL GOVERNMENT:				
Capital Outlay	-	17,500	32,877	32,877
Subtotal	-	17,500	32,877	32,877
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	43,327	29,577	-	-
TOTAL COMMITMENTS & FUND BALANCE	43,327	47,077	32,877	32,877

Manhattan Town
(Local Government)

SCHEDULE B Capital Projects fund

Special Capital Projects Fund 27402

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental (PSST)	4,653	4,200	4,850	4,850
SUBTOTAL	4,653	4,200	4,850	4,850
OTHER:				
Investment Income	481	200	100	100
SUBTOTAL	481	200	100	100
Subtotal	5,134	4,400	4,950	4,950
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		-
BEGINNING FUND BALANCE	12,912	9,171	10,671	10,671
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12,912	9,171	10,671	10,671
TOTAL RESOURCES	18,046	13,571	15,621	15,621
EXPENDITURES				
Public Safety (30):				
Salaries				-
Benefits				-
Services & Supplies	460	400	5,621	5,621
Capital	8,415	2,500	10,000	10,000
Subtotal	8,875	2,900	15,621	15,621
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	9,171	10,671	-	-
TOTAL COMMITMENTS & FUND BALANCE	18,046	13,571	15,621	15,621

Manhattan Town
(Local Government)

SCHEDULE B Public Safety Sales Tax - Sheriff - 27234

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental (PSST)	4,653	4,200	4,850	4,850
SUBTOTAL	4,653	4,200	4,850	4,850
OTHER:				
Investment Income	618	300	150	150
SUBTOTAL	618	300	150	150
Subtotal	5,271	4,500	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	16,245	21,516	26,016	26,016
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	16,245	21,516	26,016	26,016
TOTAL RESOURCES	21,516	26,016	31,016	31,016
EXPENDITURES				
PUBLIC SAFETY:				
Service and Supplies		-	31,016	31,016
Capital Outlay	-	-		-
Subtotal	-	-	31,016	31,016
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	21,516	26,016	-	-
TOTAL COMMITMENTS & FUND BALANCE	21,516	26,016	31,016	31,016

Manhattan Town
(Local Government)

SCHEDULE B Public Safety Sales Tax - Fire - 27235

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES:				
Water Charges	51,880	55,000	55,000	55,000
Total Operating Revenue	51,880	55,000	55,000	55,000
OPERATING EXPENSE				
Salaries and Wages	37,290	43,000	45,000	45,000
Employee Benefits	13,148	17,000	20,000	20,000
Services and Supplies	17,139	17,000	20,000	20,000
Capital Outlay				
Depreciation/Amortization	72,900	72,900	76,000	76,000
Total Operating Expense	140,477	149,900	161,000	161,000
Operating Income or (Loss)	(88,597)	(94,900)	(106,000)	(106,000)
NONOPERATING REVENUES				
Investment Income	2,628	1,300	750	750
Grants				
Subsidies				
Consolidated Tax				
Bond Proceeds				
Other income			-	-
Total Nonoperating Revenues	2,628	1,300	750	750
NONOPERATING EXPENSES				
Interest Expense	9,604	9,490	9,333	9,333
Total Nonoperating Expenses	9,604	9,490	9,333	9,333
Net Income before Operating Transfers	(95,573)	(103,090)	(114,583)	(114,583)
Operating Transfers (Schedule T)				
In		-	20,000	20,000
Out				-
Net Operating Transfers	-	-	20,000	20,000
NET INCOME	(95,573)	(103,090)	(94,583)	(94,583)

Manhattan Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND Manhattan Water 27502

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash Received from customers	51,855	55,000	55,000	55,000
Cash paid for salaries	(39,797)	(43,000)	(45,000)	(45,000)
Cash paid for employee benefits	(13,148)	(17,000)	(20,000)	(20,000)
Cash paid for services and supplies	(14,487)	(17,000)	(20,000)	(20,000)
a. Net cash provided by (or used for) operating activities	(15,577)	(22,000)	(30,000)	(30,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-	-	20,000	20,000
b. Net cash provided by (or used for) noncapital financing activities	-	-	20,000	20,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of capital assets			-	-
Principal payments	(4,320)	(4,434)	(4,591)	(4,591)
Interest Paid	(9,604)	(9,490)	(9,333)	(9,333)
Grants				
Debt Issuance				
Other income	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	(13,924)	(13,924)	(13,924)	(13,924)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest	2,647	1,300	750	750
Bond Proceeds	-	-	-	-
d. Net cash provided by (or used in) investing activities	2,647	1,300	750	750
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(26,854)	(34,624)	(23,174)	(23,174)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	93,229	66,375	31,751	31,751
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	66,375	31,751	8,577	8,577

Manhattan Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Manhattan Water Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - Type
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2020	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2021 INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND										
Water Fund										
USDA Rural Development	2	40	299,000	9/28/2012	9/28/2052	3.5	268,357.57	9,332.69	4,591.31	13,924.00
TOTAL ALL DEBT SERVICE							268,357.57	9,332.69	4,591.31	13,924.00

SCHEDULE C-1 - INDEBTEDNESS

Manhattan Town Budget Fiscal Year 2019-20
 (Local Government)

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Manhattan Water Fund (27502)		20,000
SUBTOTAL						
SPECIAL REVENUE FUNDS						
SUBTOTAL			0			20,000

Manhattan Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

FUND TYPE	TRANSFERS IN				TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND							
SUBTOTAL							
EXPENDABLE TRUST FUNDS							
SUBTOTAL							
DEBT SERVICE							
SUBTOTAL			-				

Manhattan Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS Manhattan Water Fund (27502)	General Fund (27101)		20,000.00			
SUBTOTAL			20,000.00			-
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			20,000.00			20,000.00

Manhattan Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Manhattan Town

Budget Year 2020-2021

SCHEDULE OF EXISTING CONTRACTS

Fiscal year 2020-21

Local Government: Manhattan Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Fiscal year 2020-21

Local Government: Manhattan Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.