



**STATE OF NEVADA
DEPARTMENT OF TAXATION**

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1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

May 8, 2020

Ms. Savannah Rucker, Comptroller
Northern Nye County Hospital District
PO Box 449
Tonopah, NV 89049

Re: Tentative Budget – Fiscal 2020-21

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2020-2021 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

A handwritten signature in blue ink, appearing to read "Evelyn P. Barragan".

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance



Northern Nye County
Hospital District
P.O. Box 468
Tonopah, NV 89049-0468

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Northern Nye County Hospital District herewith submits the FINAL budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 1,122,052

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 2,316,000 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Savannah Rucker
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Savannah Rucker
DocuSigned by:
AC748A7A15D14B3...

Dated: 5/21/20

APPROVED BY THE GOVERNING BOARD

DocuSigned by:
Dan Kaminski
F28D157705054E2...

DocuSigned by:
Emily Hendrickson
03371EB79F49412...

DocuSigned by:
Justin Zimmerman
345089CC43004B0...

DocuSigned by:
Karin Gruber
E52000005F7A8C1...

DocuSigned by:
Vin Grubbs
C45D5911B7A7B51...

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/20 6:00 PM

Publication Date Thursday, May 14, 2020

Place: Nye County Commissioners Chambers 101 Radar Rd, Tonopah, NV 89049

Northern Nye County Hospital District 2020-2021 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/19	ESTIMATED CURRENT YEAR ENDING 6/30/20	BUDGET YEAR ENDING 6/30/21
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			1
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	1
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	1

POPULATION (AS OF JULY 1)	3,427	3,375	3,285
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	516,138,655	614,540,760	617,904,471
Net Proceeds of Mines	149,210,769	152,748,165	187,188,446
TOTAL ASSESSED VALUE	665,349,424	767,288,925	805,092,917
TAX RATE			
General Fund	0.2000	0.2000	0.2000
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
TOTAL TAX RATE	0.2000	0.2000	0.2000

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Northern Nye County Hospital District
(Local Government)
SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal year 2020-21

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.2000	617,904,471	1,235,809	0.2000	1,235,809	290,124	945,685	XXXXXXXXXXXXXXXXXX	945,685
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.2000	187,188,446	374,377	0.2000	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	374,377	374,377
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0	-	-						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES			-						
M. SUBTOTAL A, C, L	0.2000	617,904,471	1,235,809	0.2000	1,235,809	290,124	945,685	-	945,685
N. Debt									
O. TOTAL M AND N	0.2000	617,904,471	1,235,809	0.2000	1,235,809	290,124	945,685	-	945,685

Northern Nye County Hospital District
SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>		(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/21	
		ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	Health Function	1,009,347	1,832,448	2,816,000	2,316,000
TOTAL EXPENDITURES - ALL FUNCTIONS		1,009,347	1,832,448	2,816,000	2,316,000
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)				84,480	69,480
Operating Transfers Out (Schedule T)					
TOTAL EXPENDITURES AND OTHER USE		1,009,347	1,832,448	2,900,480	2,385,480
ENDING FUND BALANCE:		2,422,082	1,728,056	744,628	469,628
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		3,431,429	3,560,504	3,645,108	2,855,108

Northern Nye County Hospital District

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

- 1. Activity: _____

- 2. Funding Source: _____

- 3. Transportation \$ _____

- 4. Lodging and meals \$ _____

- 5. Salaries and Wages \$ _____

- 6. Compensation to lobbyists \$ _____

- 7. Entertainment \$ _____

- 8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

- Total** **\$ _____ -**

Entity: Northern Nye County Hospital District

Budget Year 2020-2021

Local Government: Northern Nye County Hospital District
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391 Total Number of Existing Contracts: 8

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Pillers Consulting DBA Biowerx Consulting	10/25/18	10/25/20	52,240.00	-	Hospital District consultation
2	Hoy Chrissinger Kimmel Vallas - Tom Vallas	2/20/17	6/30/22	50,000.00	50,000.00	Legal
3	Daniel McArthur, CPA	7/1/15	6/30/22	4,400.00	4,840.00	Auditing services.
4	REMSA	1/1/18	12/31/20	220,000.00	-	Community Paramedicine Services
5	Renown Health	1/1/18	12/31/20	-	-	Operations of Tonopah Clinic.
6	Central Nevada Regional Care	1/17/20	1/17/25	333,336.00	500,000.00	Operations of Tonopah Urgent Care
7	Mizpah Maintenance	1/16/20	12/31/20	10,000.00	11,000.00	General maintenance for Tonopah medical campus.
8	Mizpah Office Rental	7/25/19	N/A	1,200.00	1,200.00	Office space rental \$100/mo.
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			671,176.00	567,040.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2020-21

Local Government: Northern Nye County Hospital District

Contact: Savannah Rucker

E-mail Address: srrucker@co.nye.nv.us

Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.