



STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

STATE OF NEVADA
DEPARTMENT OF TAXATION

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1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

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4600 Kietzke Lane
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Phone: (775) 687-9999
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Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
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HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

May 14, 2020

Ms. Savannah Rucker, Comptroller
Nye County Water District
2101 E. Calvada Blvd. Suite 100
Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2020-21

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2020-2021 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

A handwritten signature in black ink, appearing to read "Evelyn P. Barragan".

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance



Nye County Water District

2101 E. Calvada Blvd. Ste., 100 · Pahrump, Nevada 89048
(775) 727-3487 · Fax (775) 727-7919

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County Water District _____ herewith submits the FINAL budget for the
fiscal year ending June 30, 2021

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 470,000 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Savannah Rucker
(Printed Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Savannah Rucker
AC746A7A15D14B5...

Dated: 5/22/2020

APPROVED BY THE GOVERNING BOARD

DocuSigned by:
David Hall
A9101B020F1E800...

DocuSigned by:
Dennis Gaddy
6A8AC09B4074A7...

DocuSigned by:
James Weeks
90005A8A98142C...

DocuSigned by:
Joe Westlund
C8D788485CC1444...

DocuSigned by:
[Signature]
C24E9560834D8...

DocuSigned by:
Walt Kover
3725F2581E5F420...

DocuSigned by:
W.D. Koo
C074E55506091A...

SCHEDULED PUBLIC HEARING:

Date and Time May 22, 2020 9:00 a.m

Publication Date May 13, 2020

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

Nye County Water District
2020-2021 BUDGET YEAR
INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

BUDGET YEAR ENDING 6/30/21

	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 06/30/2020	BUDGET YEAR ENDING 06/30/2021
General Government	1.75	2.00	2.00
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	1.75	2.00	2.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	1.75	2.00	2.00

POPULATION (AS OF JULY 1)	46,390	47,856	48,472
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Nye County Water District

Budget Year 2020-2021

**SCHEDULE OF EXISTING CONTRACTS
2020-2021 BUDGET YEAR**

Local Government: Nye County Water District
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Kaempfer Crowell	7/30/2012	6/30/2021	\$ 50,000.00	\$ 50,000.00	Legal Services
2	Kathy Gilmore	10/27/2014	6/30/2021	\$ 9,000.00	\$ 9,000.00	QA Program for Water Levels Measurement Program
3	Oscar Wichman	7/1/2015	6/30/2021	\$ 40,000.00	\$ 40,000.00	General Management & Technical support for Water District
4	Shaw Engineering	1/18/2017	6/30/2021	\$ 50,000.00	\$ 50,000.00	Professional Services for Engineering Report
5	Daniel McArthur, CPA	1/1/2015	6/30/2021	\$ 5,500.00	\$ 5,500.00	Annual audit of financials.
6	Pool-Pact Insurance	7/1/2019	6/30/2021	\$ 11,000.00	\$ 11,000.00	Spills, liability, and property insurance.
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
Total Proposed Expenditures				\$ 165,500.00	\$ 165,500.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2020 - 2021

Local Government: Nye County Water District
Contact: Savannah Rucker
E-mail Address: comptroller@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.