



STEVE SISOLAK
Governor
JAMES DEVOLLD
Chair, Nevada Tax Commission
MELANIE YOUNG
Executive Director

STATE OF NEVADA
DEPARTMENT OF TAXATION

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April 27, 2021

Ms. Savannah Rucker, Comptroller
PO Box 837
Beatty, NV 89003

Re: Beatty Town Tentative Budget – Fiscal 2021-22

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2021-2022 tentative budget pursuant to NRS 354.596(5) and finds it to be in compliance with the law and appropriate regulations.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

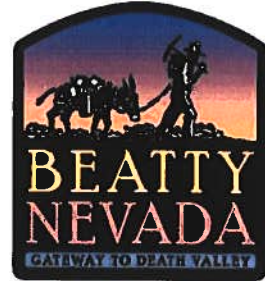
If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

A handwritten signature in blue ink, appearing to read "Evelyn P. Barragan".

Evelyn P. Barragan
Budget Analyst
Department of Taxation
Local Government Finance

Beatty Town
PO BOX 837
Beatty, Nevada 89003
775-553-2050



Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town herewith submits the Final budget for the
fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 39,896

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed . If the final computation requires, the tax rate will be lowered.

This budget contains 7 governmental fund types with estimated expenditures of \$ 2,689,694 and 1 proprietary funds with estimated expenses of \$ 0


Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

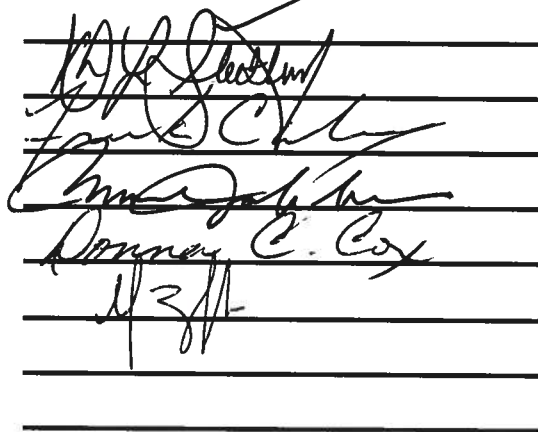
APPROVED BY THE GOVERNING BOARD

I Savannah Rucker
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 
AC746A7A15D14B3...

Dated: May 18, 2021



SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2021 10:00 a.m

Publication Date May 7, 2021

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

BEATTY TOWN
2021-2022 BUDGET
INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2022
General Government	2.5	2.5	2.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	6	6	6
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	6	6	6

POPULATION (AS OF JULY 1)	974	998	935
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	20,707,068	20,475,894	20,597,090
Net Proceeds of Mines	5,000	129,256	127,000
TOTAL ASSESSED VALUE	20,712,068	20,605,150	20,724,090
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2021-2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	3.6125	20,597,090	744,070	0.2105	43,357	3,728	39,629	XXXXXXXXXXXXXXXXXX	39,629
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	3.6125	127,000	4,588	0.2105	XXXXXXXXXXXXXXXXXX	-	XXXXXXXXXXXXXXXXXX	267	267
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	1.1691	20,724,090	242,288						
J. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.1691	20,724,090	242,288						
M. SUBTOTAL A, C, L	4.7816	41,321,180	986,358	0.2105	43,357	3,728	39,629	-	39,629
N. Debt									
O. TOTAL M AND N	4.7816	41,321,180	986,358	0.2105	43,357	3,728	39,629	-	39,629

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Fiscal Year 2021-2022

Budget Summary for Beatty Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General 24101	-	275,000	152,000	568,917	100,000	32,878	32,878	2,396,553	3,558,225
Room Tax 24220	R	50,000	16,000	145,405	-	-	-	-	211,405
Capital Projects 24401	C	-	-	-	604,117	-	-	(257)	603,860
Special Capital Projects 24402	C	-	-	-	284,238	-	-	-	284,238
Room Tax Capital Projects 24403	C	-	-	-	159,108	-	-	-	159,108
Public Safety Sales Tax -Sheriff 24234	R	-	-	42,455	100,000	-	-	-	142,455
Public Safety Sales Tax -Fire 24235	R	-	-	55,000	137,454	-	-	-	192,454
									-
									-
									-
									-
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									-
									-
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		325,000	168,000	811,777	1,384,917	32,878	32,878	2,396,296	5,151,745

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Fiscal Year 2021-2022

Budget Summary for Beatty Town
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
OPEB Trust Fund - 24704	I	27,000	-	-	-	-	-	27,000
TOTAL		27,000	-	-	-	-	-	27,000

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

General Fund - 24101 REVENUES	(1)	(2)	BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
TAXES:				
Property Tax	35,135	38,000	39,629	39,629
Property Tax-Net Proceeds of Minerals	292	270	267	267
SUBTOTAL	35,427	38,270	39,896	39,896
LICENSES AND PERMITS:				
Gaming Licenses	7,178	20,000	18,000	18,000
Marijuana Licenses	42,500	-	-	-
Liquor Licenses	660	1,700	1,800	1,800
SUBTOTAL	50,338	21,700	19,800	19,800
INTERGOVERNMENTAL:				
Consolidated Tax	545,639	462,000	596,691	596,691
Other		-		-
SUBTOTAL	545,639	462,000	596,691	596,691
CHARGES FOR SERVICES:				
Cemetery Reciepts	200	1,700	1,000	1,000
Miscellaneous Services				-
Other				-
SUBTOTAL	200	1,700	1,000	1,000
FINES:				
Court Fines	36,267	21,000	25,000	25,000
	36,267	21,000	25,000	25,000
MISCELLANEOUS:				
Investment Income	85,217	5,000	5,000	5,000
Other				-
Rent Revenue	650	100	500	500
SUBTOTAL	85,867	5,100	5,500	5,500
SUBTOTAL	753,738	549,770	687,887	687,887

Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

General Fund - 24101 EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 06/30/2022	
			Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
GENERAL GOVERNMENT (10):				
Administration:				
Salaries and Wages	115,438	110,000	165,000	165,000
Employee Benefits	69,545	55,000	65,000	65,000
Services and Supplies	36,294	85,000	200,000	200,000
Capital Outlay		-	100,000	100,000
SUBTOTAL	221,277	250,000	530,000	530,000
Miscellaneous Overhead				
Salaries and Wages				-
Employee Benefits-OPEB Fund Existing Retirees		11,500	11,500	11,500
Employee Benefits-OPEB Fund Pre-Funding		15,500	15,500	15,500
Services and Supplies -Risk Mgt - Insurance Policy		17,977	27,515	18,917
Capital Outlay			-	-
SUBTOTAL	-	44,977	54,515	45,917
PUBLIC SAFETY (30):				
Fire Department:				-
Salaries and wages	86,803	90,000	110,000	110,000
Employee Benefits	61,253	65,000	60,000	60,000
Services and Supplies	38,997	45,000	120,000	120,000
Capital Outlay			-	-
SUBTOTAL	187,053	200,000	290,000	290,000
HEALTH (60):				
Cemetary:				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	2,404	5,000	15,000	15,000
Capital Outlay				-
SUBTOTAL	2,404	5,000	15,000	15,000
WELFARE: (70)				
Senior Center:				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	-	-	-	-
Capital Outlay				-
SUBTOTAL	-	-	-	-
CULTURE AND RECREATION (80)				
Translators (Television):				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	2,917	5,000	15,000	15,000
Capital Outlay				-
SUBTOTAL	2,917	5,000	15,000	15,000
FUNCTION SUBTOTAL	413,651	504,977	904,515	895,917

Function: Various
Beatty Town 24101
(Local Government)
SCHEDULE B - GENERAL FUND

Room Tax Fund - 24220 EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
CULTURE AND RECREATION:				
<i>Museum:</i>				
Salaries and Wages	15,612	18,000	25,000	25,000
Employee Benefits	5,425	5,800	8,000	8,000
Services and Supplies	10,905	10,000	16,383	16,383
Capital Outlay				-
SUBTOTAL	31,942	33,800	49,383	49,383
<i>Chamber of Commerce:</i>				
Salaries and Wages	25,072	17,000	25,000	25,000
Employee Benefits	7,215	5,500	8,000	8,000
Services and Supplies	16,033	8,000	16,383	16,383
Capital Outlay				-
SUBTOTAL	48,320	30,500	49,383	49,383
CULTURE AND RECREATION FUNCTION	80,262	64,300	98,766	98,766
COMMUNITY SUPPORT:				-
Economic Development and Tourism				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	7,000	40,000	109,599	110,549
Risk Mgt - Insurance Policy		1,740	3,040	2,090
Capital Outlay				-
COMMUNITY SUPPORT FUNCTION	7,000	41,740	112,639	112,639
	87,262	106,040	211,405	211,405
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
				-
				-
				-
ENDING FUND BALANCE	173,445	135,405	-	-
TOTAL COMMITMENTS & FUND BALANCE	260,707	241,445	211,405	211,405

Beatty Town Room Tax Fund - 24220
(Local Government)
SCHEDULE B - SPECIAL REVENUE FUND

Capital Projects Fund 24401 REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
MISCELLANEOUS:				
Investment Income	17,073	1,000	1,500	1,500
Other				-
				-
				-
Subtotal	17,073	1,000	1,500	1,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	28,860	23,522	30,000	32,878
				-
				-
				-
BEGINNING FUND BALANCE	534,913	564,960	575,960	569,482
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	534,913	564,960	575,960	569,482
TOTAL RESOURCES	580,846	589,482	607,460	603,860
EXPENDITURES				
GENERAL GOVERNMENT:				-
				-
Employee Benefits				-
Services and Supplies				-
Capital Outlay	15,886	20,000	607,460	604,117
Subtotal	15,886	20,000	607,460	604,117
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	564,960	569,482	-	(257)
TOTAL COMMITMENTS & FUND BALANCE	580,846	589,482	607,460	603,860

Beatty Town Capital Project Fund - 24401
(Local Government)
SCHEDULE B - Capital Fund

Special Capital ADV Fund 24402 REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
INTERGOVERNMENTAL:				
Intergovernmental	22,944	20,000	20,000	20,000
SUBTOTAL	22,944	20,000	20,000	20,000
MISCELLANEOUS:				-
Investment Income	6,652	500	1,000	1,000
Other				-
SUBTOTAL	6,652	500	1,000	1,000
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
				-
				-
BEGINNING FUND BALANCE	218,142	247,738	263,238	263,238
				-
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	218,142	247,738	263,238	263,238
TOTAL RESOURCES	247,738	268,238	284,238	284,238
EXPENDITURES				
GENERAL GOVERNMENT:				-
	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	-	5,000	284,238	284,238
SUBTOTAL	-	5,000	284,238	284,238
OTHER USES				-
CONTINGENCY (not to exceed 3% of total expenditures)				-
Operating Transfers Out (Schedule T)				-
SUBTOTAL	-	-	-	-
ENDING FUND BALANCE	247,738	263,238	-	-
TOTAL COMMITMENTS & FUND BALANCE	247,738	268,238	284,238	284,238

Beatty Town Special Capital Ad Valorem Project Fund - 24402

(Local Government)

SCHEDULE B - Capital Fund

Room Tax Capital 24403 REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
TAXES:				
Room Tax	19,262	13,900	14,000	14,000
SUBTOTAL	19,262	13,900	14,000	14,000
MISCELLANEOUS:				-
Investment Income	3,849	500	500	500
Other				-
SUBTOTAL	3,849	500	500	500
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
				-
				-
BEGINNING FUND BALANCE	107,097	130,208	144,608	144,608
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	107,097	130,208	144,608	144,608
TOTAL RESOURCES	130,208	144,608	159,108	159,108
EXPENDITURES				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies				-
Capital Outlay		-	159,108	159,108
SUBTOTAL	-	-	159,108	159,108
OTHER USES				-
CONTINGENCY (not to exceed 3% of total expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
ENDING FUND BALANCE	130,208	144,608	-	-
TOTAL COMMITMENTS & FUND BALANCE	130,208	144,608	159,108	159,108

Beatty Town Room Tax Capital Project Fund - 24403
(Local Government)
SCHEDULE B - Capital Fund

<u>PST - Sheriff 24234</u> <u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	39,420	37,000	41,522	41,522
SUBTOTAL	39,420	37,000	41,522	41,522
MISCELLANEOUS:				-
Investment Income	3,428	500	500	500
Other	-	-	-	-
SUBTOTAL	3,428	500	500	500
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
				-
				-
BEGINNING FUND BALANCE	94,819	128,433	100,433	100,433
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	94,819	128,433	100,433	100,433
TOTAL RESOURCES	137,667	165,933	142,455	142,455
<u>EXPENDITURES</u>				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	7,385	5,500	42,455	42,455
Capital Outlay	1,849	60,000	100,000	100,000
SUBTOTAL	9,234	65,500	142,455	142,455
OTHER USES				-
CONTINGENCY (not to exceed 3% of total expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
ENDING FUND BALANCE	128,433	100,433	-	-
TOTAL COMMITMENTS & FUND BALANCE	137,667	165,933	142,455	142,455

Beatty Town Public Safety Sales Tax Sheriff Fund - 24234

(Local Government)

SCHEDULE B - Special Revenue Fund

<u>PST - FIRE 24235</u> <u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
OTHER REVENUE:				
Intergovernmental (PSST)	39,420	37,500	41,522	41,522
SUBTOTAL	39,420	37,500	41,522	41,522
				-
MISCELLANEOUS:				-
Investment Income	3,769	500	500	500
Other	-	-	-	-
SUBTOTAL	3,769	500	500	500
				-
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
				-
				-
BEGINNING FUND BALANCE	99,743	142,932	150,432	150,432
				-
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	99,743	142,932	150,432	150,432
TOTAL RESOURCES	142,932	180,932	192,454	192,454
<u>EXPENDITURES</u>				
				-
Salaries and Wages				-
Employee Benefits				-
Services and Supplies		5,500	55,000	55,000
Capital Outlay	-	25,000	137,454	137,454
SUBTOTAL	-	30,500	192,454	192,454
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Operating Transfers Out (Schedule T)				-
				-
				-
ENDING FUND BALANCE	142,932	150,432	-	-
TOTAL COMMITMENTS & FUND BALANCE	142,932	180,932	192,454	192,454

Beatty Town Public Safety Sales Tax Fire Fund - 24235

(Local Government)

SCHEDULE B - Special Revenue Fund

<u>PROPRIETARY FUND</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
OPERATING REVENUE				
Employee Benefits-OPEB Fund Existing Retirees	-	11,500	11,500	11,500
Employee Benefits-OPEB Fund Pre-Funding				15,500
Total Operating Revenue	-	11,500	11,500	27,000
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				-
Services and Supplies	-	-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	-	-	-	-
Operating Income or (Loss)	-	11,500	11,500	27,000
NONOPERATING REVENUES				
Interest Earned				-
Property Taxes				
Subsidies				-
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	-	11,500	11,500	27,000
Operating Transfers (Schedule T)				
In - Beatty Town General Fund 24101			-	-
Out				-
Net Operating Transfers	-	-	-	-
NET INCOME	-	11,500	11,500	27,000

Beatty Town - 24704

(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND: 24704 OPEB Trust Fund

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	Submitted by Nye Finance TENTATIVE APPROVED	BTAB and BOCC FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers		11,500	11,500	27,000
Cash paid for salaries, benefits, service & supplies	-	-	-	-
a. Net cash provided by (or used for) operating activities	-	11,500	11,500	27,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers		-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income	-	-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-	11,500	11,500	27,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	-	11,500	11,500
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	11,500	23,000	38,500

Beatty Town - 24704
 (Local Government)
 SCHEDULE F-2 STATEMENT OF CASH FLOWS
FUND: 24704 OPEB Trust Fund

Transfer Schedule for Fiscal Year 2021-22

TRANSFERS IN				TRANSFERS OUT			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
GENERAL FUND 24101				Beatty Cap Projects 24401	12	32,878	
						-	
	SUBTOTAL			-			32,878
SPECIAL REVENUE FUNDS							
	SUBTOTAL			-			32,878

Beatty Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS
Fiscal Year 2021-2022

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Fiscal Year 2021-2022

Local Government: Nye County\Beatty Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

- 1. Activity: _____

- 2. Funding Source: _____

- 3. Transportation \$ _____

- 4. Lodging and meals \$ _____

- 5. Salaries and Wages \$ _____

- 6. Compensation to lobbyists \$ _____

- 7. Entertainment \$ _____

- 8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

- Total** **\$ _____ -**

Entity: Beatty Town

Fiscal Year 2021-2022