



STATE OF NEVADA  
DEPARTMENT OF TAXATION

Web Site: <https://tax.nv.gov>  
1550 College Parkway, Suite 115  
Carson City, Nevada 89706-7937  
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE  
4600 Kietzke Lane  
Building L, Suite 235  
Reno, Nevada 89502  
Phone: (775) 687-9999  
Fax: (775) 688-1303

STEVE SISOLAK  
Governor  
JAMES DEVOLLD  
Chair, Nevada Tax Commission  
MELANIE YOUNG  
Executive Director

LAS VEGAS OFFICE  
Grant Sawyer Office Building, Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE  
2550 Paseo Verde Parkway, Suite 180  
Henderson, Nevada 89074  
Phone: (702) 486-2300  
Fax: (702) 486-3377

April 23, 2021

Ms. Savannah Rucker, Comptroller  
Town of Armagosa Valley  
2101 E. Calvada Blvd. Suite 100  
Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2021-22

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2021-2022 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and Nevada Administrative code.

**Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).**

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at [barragan@tax.state.nv.us](mailto:barragan@tax.state.nv.us).

Sincerely,

A handwritten signature in blue ink, appearing to read "Evelyn P. Barragan", with a long horizontal flourish extending to the right.

Evelyn P. Barragan  
Budget Analyst  
Department of Taxation  
Local Government Finance



# TOWN OF AMARGOSA VALLEY

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

The Town of Amargosa Valley \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 267,261

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 6 governmental fund types with estimated expenditures of \$ 2,167,406 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Savannah Rucker  
(Print Name)  
Nye County Comptroller

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: [Signature]

Dated: 5/27/21

### APPROVED BY THE GOVERNING BOARD

[Signature]  
[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

Date and Time: May 27, 2021 7:00 p.m

Publication Date: May 14, 2021 & May 19, 2021

Place: Amargosa Valley Community Center

<b>Town of Amargosa</b> <b>2021-2022 BUDGET INDEX</b>
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<u>Schedule</u>	<u>Index</u>	<u>Page</u>
S - 2	Statistical Data	3
S - 3	Property Tax Rate and Revenue Reconciliation	4
A	Est. Revenues & Other Resources	5
A - 1	Est. Expenditures & Other Financing Uses	6
B	26101 - General Fund Revenues	7-8
B	26101 - General Fund Expenses By Function	9-10
B	26101 - General Fund Summary	11
B	26216 Parks and Rec Fund	12
B	26221 - Econ Dev and Tourism Fund	13
B	26234 - PSST Sheriff	14
B	26235 - PSST Fire	15
B	26402 - Capital Fund	16
T	Transfer Schedule	17-19
Sch 31	Existing Contracts	20
Sch 32	Privatization Contracts	21
Form 30	Lobby Expense Estimate	22

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2022
General Government	2.5	2.5	3.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3.5</b>	<b>3.5</b>	<b>4.5</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>3.5</b>	<b>3.5</b>	<b>4.5</b>

POPULATION (AS OF JULY 1)	1327	1327	1433
SOURCE OF POPULATION ESTIMATE*	STATE DEMOGRAPHER	STATE DEMOGRAPHER	STATE DEMOGRAPHER
Assessed Valuation (Secured and Unsecured Only)	\$ 33,638,948	\$ 37,178,128	\$ 54,594,284
Net Proceeds of Mines	\$ -	\$ 3,645,160	\$ 3,416,011
<b>TOTAL ASSESSED VALUE</b>	<b>\$ 33,638,948</b>	<b>\$ 40,823,288</b>	<b>\$ 58,010,295</b>
<b>TAX RATE</b>			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.4949</b>	<b>0.4949</b>	<b>0.4949</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TOWN AMARGOSA VALLEY  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2021-2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	4.1685	54,594,284	2,275,762.73	0.4949	270,187	19,892	250,295	XXXXXXXXXXXXXXXX	250,295
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	4.1685	3,416,011	142,396.42	0.4949	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	16,906	16,906
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.1368	58,010,295	79,381						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1368	58,010,295	79,381		-	-	-		
M. SUBTOTAL A, C, L	4.3053	112,604,579	2,355,144	0	270,187	19,892	250,295	-	250,295
N. Debt									
O. TOTAL M AND N	4.3053	112,604,579	2,355,144	0	270,187	19,892	250,295	-	250,295

TOWN OF AMARGOSA VALLEY

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.





<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
PROPERTY (AD VALOREM)	148,079	271,000	250,295	250,295
NET PROCEEDS OF MINES	-	18,040	16,906	16,906
	-	-	-	-
<b>SUBTOTAL</b>	<b>148,079</b>	<b>289,040</b>	<b>267,201</b>	<b>267,201</b>
<b>LICENSES AND PERMITS</b>				
Building Permits	5,000	-	-	-
GAMING	5,265	4,500	5,000	5,000
LIQUOR	960	1,500	1,500	1,500
MARIJUANA	39,408	44,000	45,000	45,000
BUSINESS LICENSE	120	40	100	100
<b>SUBTOTAL</b>	<b>50,753</b>	<b>50,040</b>	<b>51,600</b>	<b>51,600</b>
<b>INTERGOVERNMENTAL</b>				
CONSOLIDATED	164,542	148,500	180,688	180,688
MOTOR VEHICLE	6,229	10,400	15,000	15,000
FISH AND WILDLIFE	1,059			-
GRANT	-			-
INTERGOVERNMENTA - MISC	-			-
<b>SUBTOTAL</b>	<b>171,830</b>	<b>158,900</b>	<b>195,688</b>	<b>195,688</b>
<b>CHARGE FOR SERVICES</b>				
CEMETERY	-	220	300	300
AMBULANCE				100,000
<b>SUBTOTAL</b>	<b>-</b>	<b>220</b>	<b>300</b>	<b>100,300</b>
<b>FINES AND FORFEITURES</b>				
COURT FINES	2,521	2,300	2,500	2,500
<b>SUBTOTAL</b>	<b>2,521</b>	<b>2,300</b>	<b>2,500</b>	<b>2,500</b>
<b>MISCELLANEOUS</b>				
INVESTMENTS	24,753	3,250	6,500	6,500
RENT	4,863	18,200	10,000	10,000
DONATIONS	8,536	2,500	7,500	7,500
INTEREST	-	-	-	-
OTHER	3,207	2,800		
<b>SUBTOTAL</b>	<b>41,359</b>	<b>26,750</b>	<b>24,000</b>	<b>24,000</b>
<b>TOTAL</b>	<b>414,542</b>	<b>527,250</b>	<b>541,289</b>	<b>641,289</b>

TOWN OF AMARGOSA VALLEY  
(Local Government)  
SCHEDULE B - GENERAL FUND 26101





<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>GENERAL GOVERNMENT</b>				
ADMINISTRATION 26101-10-26-02				-
SALARIES AND WAGES	65,826	93,700	115,000	226,000
BENEFITS	9,831	28,800	43,500	91,000
SERVICES AND SUPPLIES	80,596	81,500	140,000	150,230
Risk Mgt - Insurance Policy				14,885
CAPITAL OUTLAY	-	-	-	-
<b>TOTAL GENERAL GOVERNMENT</b>	<b>156,253</b>	<b>204,000</b>	<b>298,500</b>	<b>482,115</b>
<b>PUBLIC SAFETY</b>				
FIRE DEPARTMENT:				-
SALARIES AND WAGES	1,500	26,000	50,000	90,000
BENEFITS	5,411	15,000	38,000	58,000
SERVICES & SUPPLIES	37,775	60,000	110,000	210,000
CAPITAL OUTLAYS	-	-	-	-
<b>TOTAL FIRE DEPARTMENT</b>	<b>44,686</b>	<b>101,000</b>	<b>198,000</b>	<b>358,000</b>
AMBULANCE:				-
SERVICES & SUPPLIES	2,980	-	-	-
<b>TOTAL AMBULANCE</b>	<b>2,980</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>47,666</b>	<b>101,000</b>	<b>198,000</b>	<b>358,000</b>
<b>PUBLIC WORKS</b>				
SERVICES & SUPPLIES	6,229	10,400	15,000	15,000
<b>TOTAL PUBLIC WORKS</b>	<b>6,229</b>	<b>10,400</b>	<b>15,000</b>	<b>15,000</b>
<b>HEALTH</b>				
AMARGOSA CLINIC:				
SERVICES & SUPPLIES	33,165	36,000	36,000	36,000
CEMETERY:				
SERVICES & SUPPLIES	-	1,000	2,500	2,500
CAPITAL		10,000	10,000	10,000
<b>TOTAL HEALTH</b>	<b>33,165</b>	<b>47,000</b>	<b>48,500</b>	<b>48,500</b>
<b>WELFARE:</b>				
SENIOR CENTER:				-
SERVICES & SUPPLIES	14,000	20,000	20,000	20,000
<b>TOTAL WELFARE</b>	<b>14,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>TOTAL EXPENDITURES</b>	<b>257,313</b>	<b>382,400</b>	<b>580,000</b>	<b>923,615</b>

TOWN OF AMARGOSA VALLEY  
(Local Government)  
SCHEDULE B - GENERAL FUND 26101





REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
ROOM TAX	31,203	20,400	20,500	20,500
Total Other Tax Revenue:	31,203	20,400	20,500	20,500
<b>DONATIONS</b>				
INVESTMENT INCOME	4,603	250	250	250
<b>OTHER</b>				
Total Misc. Revenue:	4,603	250	250	250
Subtotal	35,806	20,650	20,750	20,750
<b>OTHER FINANCING SOURCES:</b>				-
Operating Transfers In (Schedule T)				-
				-
				-
				-
BEGINNING FUND BALANCE	124,093	155,652	136,302	136,302
Prior Period Adjustment(s)				
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	124,093	155,652	136,302	136,302
TOTAL RESOURCES	159,899	176,302	157,052	157,052
<b>EXPENDITURES</b>				-
<b>CULTURE AND REC:</b>				-
SERVICES AND SUPPLIES	4,247	40,000	157,052	156,481
Risk Mgt - Insurance Policy				571
CAPITAL OUTLAY	-	-		-
				-
				-
Subtotal	4,247	40,000	157,052	157,052
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				-
				-
				-
ENDING FUND BALANCE	155,652	136,302	-	-
TOTAL COMMITMENTS & FUND BALANCE	159,899	176,302	157,052	157,052

TOWN OF AMARGOSA VALLEY  
(Local Government)  
FUND - 26216 - PARKS AND RECREATION SPECIAL REVENUE FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Room Tax	46,804	36,000	36,400	36,400
Total Tax Revenue:	46,804	36,000	36,400	36,400
				-
<b>INTERGOVERNMENTAL</b>				
Grant	-	-	-	-
Total Intergovernmental:	-	-	-	-
				-
<b>MISCELLANEOUS:</b>				
Donations	-	-	-	-
Investment Income	4,669	250	250	250
Other	-	-	-	-
Total Misc. Revenue:	4,669	250	250	250
Subtotal	51,473	36,250	36,650	36,650
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				-
				-
<b>BEGINNING FUND BALANCE</b>	124,046	165,519	191,769	191,769
				-
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
<b>TOTAL BEGINNING FUND BALANCE</b>	124,046	165,519	191,769	191,769
<b>TOTAL RESOURCES</b>	175,519	201,769	228,419	228,419
<b>EXPENDITURES</b>				
				-
<b>COMMUNITY SUPPORT:</b>				
SERVICES AND SUPPLIES	10,000	10,000	103,419	103,419
CAPITAL OUTLAY	-	-	75,000	75,000
COMMUNITY SUPPORT Subtotal	10,000	10,000	178,419	178,419
<b>PUBLIC SAFETY:</b>				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	50,000	50,000
				-
PUBLIC SAFETY Subtotal	-	-	50,000	50,000
<b>TOTAL EXPENDITURES:</b>	10,000	10,000	228,419	228,419
<b>OTHER USES</b>				
Transfers Out (Schedule T)				-
				-
<b>ENDING FUND BALANCE</b>	165,519	191,769	-	-
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	175,519	201,769	228,419	228,419

TOWN OF AMARGOSA VALLEY  
(Local Government)  
FUND - 26221- ECONOMIC DEVELOPMENT & TOURISM

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL	53,975	63,000	63,638	63,638
Total Intergovernmental Revenue:	53,975	63,000	63,638	63,638
DONATIONS				-
INVESTMENT INCOME	6,210	250	500	500
OTHER				-
Total Misc. Revenue:	6,210	250	500	500
Subtotal	60,185	63,250	64,138	64,138
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
				-
				-
BEGINNING FUND BALANCE	176,306	216,718	219,968	219,968
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	176,306	216,718	219,968	219,968
TOTAL RESOURCES	236,491	279,968	284,106	284,106
<u>EXPENDITURES</u>				
PUBLIC SAFETY:				-
SERVICES AND SUPPLIES	8,973	10,000	25,000	25,000
CAPITAL OUTLAY	10,800	50,000	259,106	259,106
				-
				-
Subtotal - Public Safety Function	19,773	60,000	284,106	284,106
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)			-	-
Transfers Out (Schedule T)			-	-
				-
ENDING FUND BALANCE	216,718	219,968	-	-
TOTAL COMMITMENTS & FUND BALANCE	236,491	279,968	284,106	284,106

TOWN OF AMARGOSA VALLEY  
(Local Government)  
26234- PUBLIC SAFETY - SHERIFF DEPARTMENT

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2020	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2021	(3) (4) BUDGET YEAR ENDING 06/30/2022	
			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental:				
Public Safety Tax - Nye	53,975	66,500	63,638	63,638
Total Intergovernmental Revenue:	53,975	66,500	63,638	63,638
Donations				
Investment Income	4,797	250	500	500
Other				-
Total Misc. Revenue:	4,797	250	500	500
Subtotal	58,772	66,750	64,138	64,138
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	177,212	162,445	209,195	209,195
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
TOTAL BEGINNING FUND BALANCE	177,212	162,445	209,195	209,195
TOTAL RESOURCES	235,984	229,195	273,333	273,333
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				-
Salaries & Wages	21,180	-		-
Benefits	3,054	-		-
Supplies & Services	-	20,000	50,000	50,000
Capital Outlays	49,305		223,333	223,333
Subtotal - Public Safety Function	73,539	20,000	273,333	273,333
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				-
				-
ENDING FUND BALANCE	162,445	209,195	-	-
TOTAL COMMITMENTS & FUND BALANCE	235,984	229,195	273,333	273,333

TOWN OF AMARGOSA VALLEY, NEVADA  
(Local Government)  
FUND 26235 PSST Fire Department



REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL	3,772	3,500	3,500	3,500
Total Intergovernmental Revenue:	3,772	3,500	3,500	3,500
DONATIONS				
INVESTMENT INCOME	517	250	250	250
OTHER	-	-		-
Total Misc. Revenue:	517	250	250	250
Subtotal	4,289	3,750	3,750	3,750
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	350,000	10,000	10,000
BEGINNING FUND BALANCE	18,092	22,381	251,131	251,131
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	18,092	22,381	251,131	251,131
TOTAL RESOURCES	22,381	376,131	264,881	264,881
EXPENDITURES				
GENERAL GOVERNMENT:				-
CAPITAL OUTLAY	-	125,000	264,881	264,881
				-
				-
Subtotal	-	125,000	264,881	264,881
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				-
				-
				-
ENDING FUND BALANCE	22,381	251,131	-	-
TOTAL COMMITMENTS & FUND BALANCE	22,381	376,131	264,881	264,881

TOWN OF AMARGOSA VALLEY  
(Local Government)  
26402 CAPITAL PROJECTS FUND

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND (26101)				Capital Projects Fund (26402)		10,000
SUBTOTAL						
SPECIAL REVENUE FUNDS						
Capital Projects Fund (26402)	General Fund (26101)		10,000			
SUBTOTAL			10,000			10,000

**TOWN OF AMARGOSA VALLEY**  
 (Local Government)  
 SCHEDULE T - TRANSFER RECONCILIATION





**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2021-22**

**Local Government:** Town of Amargosa Valley

**Contact:** \_\_\_\_\_

**E-mail Address:** [Town@TownofAmargosa.com](mailto:Town@TownofAmargosa.com)

**Daytime Telephone:** 775-372-5459

Total Number of Existing Contracts: 6

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Beatty Graphics		6/30/2022	\$ 1,200	\$ 1,200	Website Maintenance & Updates
2	Nevada Health Services	7/1/2015	6/30/2025	\$ 36,000	\$ 36,000	Health Services Clinic
3	Daniel McArthur	7/1/2019	6/30/2020	\$ 15,000	\$ 15,000	Not to exceed values. Audit of financial records.
4	ESO Firehouse	8/24/2016	8/21/2021	\$ 2,300	\$ 2,300	Software for Fire Department repots and call logs
5	Planet Technologies	9/30/2019	9/30/2020	\$ 1,900	\$ 1,900	Planet X - Microsolft Office
6	Xerox	9/7/2017	9/7/2022	\$ 4,500	\$ 4,500	Lease on Xerox copies
7	E-Dispatch (Penguin Management)	7/1/2019	7/1/2020	\$ 1,000	\$ 1,000	Fire Department Dispatch Service
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21	Total Proposed Expenditures			\$ 61,900	\$ 61,900	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2021-22**

**Local Government:** \_\_\_\_\_  
**Contact:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_  
**Daytime Telephone:** \_\_\_\_\_

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Page: \_\_\_\_\_

Schedule 32

Attach additional sheets if necessary.

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021*

1. Activity:	_____	
2. Funding Source:	_____	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
<b>Total</b>		<b>\$ _____ -</b>

Entity: Amargosa Town

**Budget Year 2021-22**

Form 30