

Governor JAMES DEVOLLD Chair, Nevada Tax Commission MELANIE YOUNG Executive Director

STATE OF NEVADA **DEPARTMENT OF TAXATION**

Web Site: https://tax.nv.gov

1550 College Parkway, Suite 115 Carson City, Nevada 89706-7937 Phone: (775) 684-2000 Fax: (775) 684-2020

LAS VEGAS OFFICE Grant Sawyer Office Building, Suite1300 555 E. Washington Avenue Las Vegas, Nevada 89101 Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE 4600 Kietzke Lane **Building L, Suite 235** Reno, Nevada 89502 Phone: (775) 687-9999 Fax: (775) 688-1303

HENDERSON OFFICE 2550 Paseo Verde Parkway, Suite 180 Henderson, Nevada 89074 Phone: (702) 486-2300 Fax: (702) 486-3377

April 23, 2021

Ms. Savannah Rucker, Comptroller Town of Armagosa Valley 2101 E. Calvada Blvd. Suite 100 Pahrump, NV 89048

Re: Tentative Budget – Fiscal 2021-22

Dear Ms. Rucker:

The Department of Taxation has examined your fiscal year 2021-2022 tentative budget pursuant to NRS 354.596(5) and we find it to be in compliance with the law and Nevada Administrative code.

Please be reminded a proof of publication on the notice of the public hearing must be transmitted to the Department with your final budget per NRS 354.598 (3).

If you should have any questions, please do not hesitate to call me at (775) 684-2027, or e-mail address at barragan@tax.state.nv.us.

Sincerely,

Evelyn P. Barragan **Budget Analyst**

Department of Taxation

Local Government Finance



Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

The Town of Amargosa	Valley	herewith submits the	e FINAL budget for the	
fiscal year ending	June 30, 2022			
This budget contains	1 funds, inclu	iding Debt Service, requiring pro	perty tax revenues totaling \$	267,201
The property tax rates of the tax rate will be increased.	computed herein are based on eased by an amount not to exc	preliminary data. If the final sta eed If the fi	ate computed revenue limitation inal computation requires, the tr	ı permits, ax rate will be
This budget contains O proprietary	governmen governmen gunds with estimated expense	tal fund types with estimated ex	penditures of \$	167,408 and
Copies of this budget he Government Budget an	ave been filed for public recond d Finance Act).	d and inspection in the offices er	umerated in NRS 354.596 (Lo	cal
CERTIFICATION		ARPRO	OVED BY THE GOVERNING B	3OARD
	Savannah Rucker (Print Name)	- y 0	mn + boste	
Ny	e County Comptroller	Oak	Mus LAND	nolist
1175/45 Nanau	all applicable funds and financ of this Local Government are	ial 0	Care Ja-	ely
Signed:	Alle	4	an alla	
Olgiled,	111			
Dated:	5/22/21.			
SCHEDULED PUBLIC	HEARING;			
Date and Time:	May 27, 2021 7:00 p.m		Publication Date: May 14	, 2021 & May 19, 2021
Place: Amargosa	Valley Community Center			

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Town of Amargosa 2021-2022 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 6/30/2022
General Government	2.5	2.5	3.5
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	3.5	3.5	4.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.5	3.5	4.5

1327	1327	1433
STATE DEMOGRAPHER	STATE DEMOGRAPHER	STATE DEMOGRAPHER
\$ 33.638.948	\$ 37.178.128	\$ 54,594,284
\$ -	\$ 3,645,160	\$ 3,416,011
\$ 33,638,948	\$ 40,823,288	\$ 58,010,295
0.4949	0.4949	0.4949
0.4040	0.4040	0.4949
	\$ 33,638,948 \$ - \$ 33,638,948 O.4949	\$ 33,638,948 \$ 37,178,128 \$ - \$ 3,645,160

 $^{^{\}star}$ Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TOWN AMARGOSA VALLEY
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

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PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2021-2022

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					TOTAL				BUDGETED AD VALOREM
			ALLOWED		AD VALOREM	AD VALOREM		NET PROCEEDS	REVENUE WITH CAP
			AD VALOREM		REVENUE	TAX	AD VALOREM	OF MINERAL	PLUS REVENUE
	ALLOWED	ASSESSED	REVENUE	TAX RATE	WITH NO CAP	ABATEMENT	REVENUE	REVENUE	FROM NPM
0050470000475	TAX RATE	VALUATION	[(1) X (2)/100]	LEVIED	[(2, line A)X(4)/100]	[(5) - (7)]	WITH CAP	[(2, line B) X (4)/100]	[(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to	4.1685	54,594,284	2,275,762.73	0.4949	270,187	19,892	250 205	xxxxxxxxxxxx	250,295
Revenue Limitations	4.1003	54,554,204	2,213,102.13	0.4949	270,107	19,092	250,235		250,295
B. PROPERTY TAX Outside									
Revenue Limitations:	4.1685	3,416,011	142,396.42	0.4949	xxxxxxxxxxxxxx	XXXXXXXXXXXXXXX	xxxxxxxxxxxxx	16,906	16,906
Net Proceeds of Mines		-							
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent									
(NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss									
(NRS 354.59813)	0.1368	58,010,295	79,381						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE									
OVERRIDES	0.1368	58,010,295	79,381		-	-	-		
M. SUBTOTAL A, C, L									
	4.3053	112,604,579	2,355,144	0	270,187	19,892	250,295	-	250,295
N. Debt									
O. TOTAL M AND N	4.3053	112,604,579	2,355,144	0	270,187	19,892	250,295	-	250,295

TOWN OF AMARGOSA VALLEY

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget For Fiscal Year Ending:

June 30, 2022

Budget Summary for The Town of Amargosa Valley

							(Local Government)	
						OTHER		
						FINANCING		
GOVERNMENTAL FUNDS AND						SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			OTHER THAN		
	FUND	CONSOLIDATED	TAX	TAX	OTHER	TRANSFERS	OPERATING	
FUND NAME	BALANCES	TAX REVENUE	REQUIRED	RATE	REVENUE	IN	TRANSFERS IN	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General (26101)	\$ 613,050	180,688	267,201	0.4949	193,400	, ,	` '	1,254,339
Parks & Recreation Fund (26216)	\$ 136,302				20,750			157,052
Econ Development & Tourism (26221)	\$ 191,769				36,650			228,419
Public Safety - SO (26234)	\$ 219,968				64,138			284,106
Public Safety - Fire (26235)	\$ 209,195				64,138			273,333
Capital Projects (26402)	\$ 251,131				3,750		10,000	264,881
								-
								-
								-
								-
								-
								-
DEBT SERVICE								
Subtotal Governmental Fund Types,								
Expendable Trust Funds	1,621,415	180,688	267,201	0.4949	382,826	-	10,000	2,462,130
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
·	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX	•	-	-	XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	xxxxxxxxxx	180.688	267,201	0.4949	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
TO TAL ALL FUNDS	^^^^^	180,688	201,201	0.4949	$\lambda\lambda\lambda\lambda\lambda\lambda\lambda\lambda\lambda$	^^XXXXXXXXXX	^^^^^	^^^^^

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SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending:

June 30, 2022

Budget Summary for

The Town of Amargosa Valley
(Local Government)

	CONTINGENCIES			
	AND USES			
	OTHER THAN			
CAPITAL	OPERATING	OPERATING		
OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
***	OUT	OUT	BALANCES	TOTAL
(4)	(5)	(6)	(7)	(8)
10,000	28,788	10,000	255,936	1,254,339
-	-	-	-	157,052
125,000	-	-	-	228,419
259,106	-	-	-	284,106
223,333	-	-	-	273,333
264,881	-	-	-	264,881
				-
 				
1				
 				
882,320	28,788	10,000	255,936	2,462,130
	OUTLAY *** (4) 10,000 125,000 259,106 223,333 264,881	AND USES OTHER THAN OPERATING TRANSFERS OUT (4) (5) 10,000 28,788 125,000 - 223,333 - 2644,881	AND USES OTHER THAN OPERATING TRANSFERS OUT (4) (5) (6) (6) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	CAPITAL OPERATING OPERATING TRANSFERS OUT (6) (7) 10,000 28,788 10,000 255,936

* FUND TYPES:

R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

*** Capital Outlay must agree with CIP.

^{**} Include Debt Service Requirements in this column

	(1)	(2)	(3)	(4)
	(' '	(-)	BUDGET YEAR EN	
		ESTIMATED	20202112/11(2)	121110 00/00/2022
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR	YEAR	TENTATIVE	FINAL
<u></u>	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
TAXES	2.12.110 0/00/2020	2.12.110 0/00/2021	7	7
PROPERTY (AD VALOREM)	148,079	271,000	250,295	250,295
NET PROCEEDS OF MINES	-	18,040	16,906	16,906
	_			-
SUBTOTAL	148,079	289,040	267,201	267,201
	1 10,010	200,010	201,201	20.,20.
LICENSES AND PERMITS				
Building Permits	5,000	-	-	_
GAMING	5,265	4,500	5,000	5,000
LIQUOR	960	1,500	1,500	1,500
MARIJUANA	39,408	44,000	45,000	45,000
BUSINESS LICENSE	120	40	100	100
SUBTOTAL	50,753	50,040	51,600	51,600
	00,700	00,040	01,000	01,000
INTERGOVERNMENTAL				
CONSOLIDATED	164,542	148,500	180,688	180,688
MOTOR VEHICLE	6,229	10,400	15,000	15,000
FISH AND WILDLIFE	1,059	10,400	13,000	10,000
GRANT	1,000			
INTERGOVERNMENTA - MISC				
SUBTOTAL	171,830	158,900	195,688	195,688
COBIOTAL	171,000	130,300	130,000	133,000
CHARGE FOR SERVICES				
CEMETERY	_	220	300	300
AMBULANCE		220	000	100,000
SUBTOTAL		220	300	100,300
O D T O T N L		220	000	100,000
FINES AND FORFETURES				
COURT FINES	2,521	2,300	2,500	2,500
SUBTOTAL	2,521	2,300	2,500	2,500
	2,021	2,000	2,000	2,000
MISCELLANEOUS				
INVESTMENTS	24,753	3,250	6,500	6,500
RENT	4,863	18,200	10,000	10,000
DONATIONS	8,536	2,500	7,500	7,500
		2,000	1,000	7,500
INTEREST	-	_	-	-
INTEREST OTHER	-		-	-
OTHER	3,207	2,800		24 000
	-		24,000	24,000
OTHER	3,207	2,800		24,000
OTHER	3,207	2,800		24,000
OTHER	3,207	2,800		24,000
OTHER	3,207	2,800		24,000
OTHER	3,207	2,800		24,000
OTHER	3,207	2,800		24,000

	(1)	(2)	(3)	(4)
		ECTIMATED	BUDGET YEAR E	NDING 06/30/2022
	ACTUAL PRIOR	ESTIMATED CURRENT		
REVENUES .	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
KEVENOES	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
	LINDING 0/30/2020	LIVDIIVO 0/30/2021	ATTROVED	ATTROVED
SUBTOTAL REVENUE ALL SOURCES	414,542	527,250	541,289	641,289
OTHER FINANCING SOURCES				·
Transfers In (Schedule T)				
Sale of surplus		-		-
				-
Proceeds of Long-term Debt				
Other				
OUDTOTAL OTHER FINANCING COURSES				
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	705,290	849,200	613,050	613,050
DEGINATING FORD DALANCE	705,290	049,200	013,050	013,050
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	705,290	849,200	613,050	613,050
TOTAL AVAILABLE RESOURCES	1,119,832	1,376,450	1,154,339	1,254,339

	(1)	(2)	(3)	(4)
			BUDGET YEAR EN	DING 06/30/2022
		ESTIMATED		
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
GENERAL GOVERNMENT				
ADMINISTRATION 26101-10-26-02				-
SALARIES AND WAGES	65,826	93,700	115,000	226,000
BENEFITS	9,831	28,800	43,500	91,000
SERVICES AND SUPPLIES	80,596	81,500	140,000	150,230
Risk Mgt - Insurance Policy				14,885
CAPITAL OUTLAY	-	-	-	-
TOTAL GENERAL GOVERNMENT	156,253	204,000	298,500	482,115
PUBLIC SAFETY				
FIRE DEPARTMENT:				=
SALARIES AND WAGES	1,500	26,000	50,000	90,000
BENEFITS	5,411	15,000	38,000	58,000
SERVICES & SUPPLIES	37,775	60,000	110,000	210,000
CAPITAL OUTLAYS	-	-		-
TOTAL FIRE DEPARTMENT	44,686	101,000	198,000	358,000
AMBULANCE:				-
SERVICES & SUPPLIES	2,980			-
TOTAL AMBULANCE	2,980	-	-	-
TOTAL PUBLIC SAFETY	47,666	101,000	198,000	358,000
PUBLIC WORKS				
SERVICES & SUPPLIES	6,229	10,400	15,000	15,000
TOTAL PUBLIC WORKS	6,229	10,400	15,000	15,000
 HEALTH				
AMARGOSA CLINIC:				
SERVICES & SUPPLIES	33,165	36,000	36,000	36,000
CEMETERY:				
SERVICES & SUPPLIES	-	1,000	2,500	2,500
CAPITAL		10,000	10,000	10,000
TOTAL HEALTH	33,165	47,000	48,500	48,500
WELFARE:				
SENIOR CENTER:				-
SERVICES & SUPPLIES	14,000	20,000	20,000	20,000
TOTAL WALFARE	14,000	20,000	20,000	20,000
TOTAL EXPENDITURES	257,313	382,400	580,000	923,615

	(1)	(2)	(3) BUDGET YEAR EN	(4) DING 06/30/2022
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
CULTURE & RECREATION CONT:				-
PARKS:				
SERVICES & SUPPLIES	12,466	30,000	35,000	35,000
CAPITAL OUTLAY	-	-	-	-
TOTAL PARKS	12,466	30,000	35,000	35,000
EVENTS COMMITTEE				-
SERVICES & SUPPLIES			-	-
CAPITAL OUTLAY	-		-	-
TOTAL EVENTS COMMITTEE	-	•	-	-
MEMORIAL SERVICES				
SERVICES & SUPPLIES	853	1,000	1,000	1,000
CAPITAL OUTLAY				-
TOTAL MEMORIAL SERVICES	853	1,000	1,000	1,000
TOTAL CULTURE & RECREATION	13,319	31,000	36,000	36,000
Intergovernmental				
Nye County Road Fund Transfer of Fuel Tax (10205)				-
The South, Head Land Hallotte S. Fact (1920)				
TOTAL EXPENDITURES	13,319	31,000	36,000	36,000

	(1)	(2)	(3)	(4)
			BUDGET YEAR E	NDING 06/30/2021
		ESTIMATED		
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
PAGE FUNCTION SUMMARY				
General Government	156,253	204,000	298,500	482,115
Judicial	-	-	-	
Public Safety	47,666	101,000	198,000	358,000
Public Works	6,229	10,400	15,000	15,000
Sanitation			-	
Health	33,165	47,000	48,500	48,500
Welfare	14,000	20,000	20,000	20,000
Culture and Recreation	13,319	31,000	36,000	36,000
Community Support	·			·
Debt Service				
Intergovernmental Expenditures	-			-
i i				
TOTAL EXPENDITURES - ALL FUNCTIONS	270,632	413,400	616,000	959,615
OTHER USES:	,	,	,	<u> </u>
CONTINGENCY (Not to exceed 3% of	-	-	18,480	28,788
Total Expenditures all Functions)				,
Transfers Out (Schedule T)				
Capital Projects Fund - 26402	_	350,000	10.000	10,000
Capital Frojecto Falla 20102		000,000	.0,000	
TOTAL EVDENDITUDES AND OTHER LISES	070.000	700,400	044.400	000 400
TOTAL EXPENDITURES AND OTHER USES	270,632	763,400	644,480	998,403
ENDING FUND DALANGE.	0.40.000	040.050	F00.050	255.222
ENDING FUND BALANCE:	849,200	613,050	509,859	255,936
TOTAL OFNEDAL FUNE				
TOTAL GENERAL FUND	4.446.000	4 070 450	4.454.000	4.054.000
COMMITMENTS AND FUND BALANCE	1,119,832	1,376,450	1,154,339	1,254,339

TOWN OF AMARGOSA VALLEY
(Local Government)
SCHEDULE B - GENERAL FUND 26101
SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

	(1)	(2)	(3)	(4)
	()	()	BUDGET YEAR EN	
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
TAXES:	24.222	22.422	22.722	22.522
ROOM TAX	31,203	20,400	20,500	20,500
Total Other Tax Revenue:	31,203	20,400	20,500	20,500
DONATIONS				
INVESTMENT INCOME	4,603	250	250	250
OTHER	4,003	230	230	-
Total Misc. Revenue:	4,603	250	250	250
Total Misc. Revenue.	-1,000	200	200	200
Subtotal	35,806	20,650	20,750	20,750
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
		_		-
				-
				-
				-
BEGINNING FUND BALANCE	124,093	155,652	136,302	136,302
Prior Period Adjustment(s)				
Residual Equity Transfers				-
TOTAL DECIMINING FUND DALANCE	124,093	155,652	136,302	126 202
TOTAL BEGINNING FUND BALANCE	124,093	100,002	130,302	136,302
TOTAL RESOURCES	159,899	176,302	157,052	157,052
TOTAL REGOUNCES	100,000	170,002	107,002	107,002
EXPENDITURES				-
CULTURE AND REC:				-
SERVICES AND SUPPLIES	4,247	40,000	157,052	156,481
Risk Mgt - Insurance Policy	.,	.0,000	.0.,002	571
CAPITAL OUTLAY	-	-		-
				-
				-
				-
Subtotal	4,247	40,000	157,052	157,052
OTHER USES				
CONTINGENCY (not to exceed 3% of				-
total expenditures)				-
Transfers Out (Schedule T)				-
				-
				-
ENDING FUND BALANCE	155,652	136,302		-
ENDING I OND BALANCE	100,002	130,302	-	-
TOTAL COMMITMENTS & FUND BALANCE	159,899	176,302	157,052	157,052

TOWN OF AMARGOSA VALLEY
(Local Government)
FUND - 26216 - PARKS AND RECREATION SPECIAL REVENUE FUND

	(1)	(2)	(3)	(4)
	(1)	(2)	BUDGET YEAR EN	
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR	YEAR	TENTATIVE	FINAL
T1\/=0	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
TAXES:	40.004	20,000	20, 400	20,400
Room Tax	46,804	36,000	36,400	36,400
Total Tax Revenue:	46,804	36,000	36,400	36,400
INTERGOVERNMENTAL				-
Grant	-			-
Total Intergovernmental:	-	-	-	-
				-
MISCELLANEOUS:				-
Donations	=	-	-	-
Investment Income	4,669	250	250	250
Other Total Misc. Revenue:	4 000	-	250	-
Total Misc. Revenue:	4,669	250	250	250
Subtotal	51,473	36,250	36,650	36,650
OTHER FINANCING SOURCES:	01,470	00,200	00,000	-
Operating Transfers In (Schedule T)				_
, ,				-
BEGINNING FUND BALANCE	124,046	165,519	191,769	191,769
				-
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
TOTAL BEGINNING FUND BALANCE	124,046	165,519	191,769	191,769
TOTAL BEGINNING FUND BALANCE	124,040	105,519	191,769	191,769
TOTAL RESOURCES	175,519	201,769	228,419	228,419
	110,010	201,100	220,110	220,110
EXPENDITURES				
				-
COMMUNITY SUPPORT:				-
SERVICES AND SUPPLIES	10,000	10,000	103,419	103,419
CAPITAL OUTLAY			75,000	75,000
COMMUNITY SUPPORT Subtotal	10,000	10,000	178,419	178,419
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	_	_	-	- -
CAPITAL OUTLAY			50,000	50,000
CALLIA COLLAR			00,000	-
PUBLIC SAFETY Subtotal	•	-	50,000	50,000
TOTAL EXPENDITURES:	10,000	10,000	228,419	228,419
OTHER USES				=
Transfers Out (Schedule T)				-
ENDING FUND DALANGE	405 540	404.700		-
ENDING FUND BALANCE	165,519	191,769	-	-
TOTAL COMMITMENTS & FUND BALANCE	175,519	201,769	228,419	228,419
TOTAL COMMITTIVILITY & FOND BALANCE	170,019	201,709	220,419	220,419

TOWN OF AMARGOSA VALLEY
(Local Government)
FUND - 26221- ECONOMIC DEVELOPMENT & TOURISM

	(1)	(2)	(3)	(4)
	, ,	` ,	BUDGET YEAR EN	IDING 06/30/2022
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
INTERGOVERNMENTAL	50.075	02.000	00.000	00.000
	53,975	63,000	63,638	63,638
Total Intergovernmental Revenue:	53,975	63,000	63,638	63,638
DONATIONS				-
INVESTMENT INCOME	6,210	250	500	500
OTHER				-
Total Misc. Revenue:	6,210	250	500	500
Subtotal	60,185	63,250	64,138	64,138
OTHER FINANCING SOURCES:	00,100	03,230	04,130	04,130
Operating Transfers In (Schedule T)				-
				-
				-
BEGINNING FUND BALANCE	176,306	216,718	219,968	219,968
BEGINNING FOND BALANCE	170,500	210,710	213,300	213,300
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	176,306	216,718	219,968	219,968
TOTAL RESOURCES	236,491	279,968	284,106	284,106
	, .	-,	- ,	-,
<u>EXPENDITURES</u>				
PUBLIC SAFETY:				-
SERVICES AND SUPPLIES	8,973	10,000	25,000	25,000
CAPITAL OUTLAY	10,800	50,000	259,106	259,106
				-
				-
Subtotal - Public Safety Function	19,773	60,000	284,106	284,106
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)			_	_
Transfers Out (Schedule T)			_	<u> </u>
34 (30.1344.7)				-
				-
ENDING FUND BALANCE	216,718	219,968	-	-
TOTAL COMMITMENTS & FUND BALANCE	236,491	279,968	284,106	284,106

(Local Government)
26234- PUBLIC SAFETY - SHERIFF DEPARTMENT

	(1)	(2)	(3)	(4)
			BUDGET YEAR EN	NDING 06/30/2022
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
Intergovernmental:				
Public Safety Tax - Nye	53,975	66,500	63,638	63,638
Total Intergovernmental Revenue:	53,975	66,500	63,638	63,638
Donations				
Investment Income	4,797	250	500	500
Other				-
Total Misc. Revenue:	4,797	250	500	500
Subtotal	58,772	66,750	64,138	64,138
OTHER FINANCING SOURCES:				-
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	177,212	162,445	209,195	209,195
Prior Period Adjustment(s)				-
Residual Equity Transfers				-
				-
TOTAL BEGINNING FUND BALANCE	177,212	162,445	209,195	209,195
TOTAL RESOURCES	235,984	229,195	273,333	273,333
EXPENDITURES				
PUBLIC SAFETY:				_
Salaries & Wages	21,180	-		-
Benefits	3,054	-		-
Supplies & Services	-	20,000	50,000	50,000
Capital Outlays	49,305	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	223,333	223,333
Subtotal - Public Safety Function	73,539	20.000	273.333	273,333
OTHER USES	, 5,555	_5,555	_: 0,000	
CONTINGENCY (not to exceed 3% of				
total expenditures)				-
Transfers Out (Schedule T)				-
				-
ENDING FUND BALANCE	162,445	209,195	-	-
		,		
TOTAL COMMITMENTS & FUND BALANCE	235,984	229,195	273,333	273,333

TOWN OF AMARGOSA VALLEY, NEVADA (Local Government)

FUND 26235 PSST Fire Department

	(1)	(2)	(3)	(4)
	(.,	(-)	* *	NDING 06/30/2022
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR	YEAR	TENTATIVE	FINAL
	ENDING 6/30/2020	ENDING 6/30/2021	APPROVED	APPROVED
INTERGOVERNMENTAL	3,772	3,500	3,500	3,500
Total Intergovernmental Revenue:	3,772	3,500	3,500	3,500
DONATIONS				
INVESTMENT INCOME	517	250	250	250
OTHER	-	-		-
Total Misc. Revenue:	517	250	250	250
Subtotal	4,289	3,750	3,750	3,750
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	350,000	10,000	10,000
	40.000	00.004	054.404	054.404
BEGINNING FUND BALANCE	18,092	22,381	251,131	251,131
Drive Degled Adjustes set(s)				
Prior Period Adjustment(s) Residual Equity Transfers				
Residual Equity Transiers				
TOTAL BEGINNING FUND BALANCE	18,092	22,381	251,131	251,131
TO THE BEOMETHE TO THE BREAKEE	10,002	22,001	201,101	201,101
TOTAL RESOURCES	22,381	376,131	264,881	264,881
	,	,	,	,
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT:				-
CAPITAL OUTLAY	-	125,000	264,881	264,881
		·	,	-
				-
				-
Subtotal	-	125,000	264,881	264,881
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)				-
Transfers Out (Schedule T)				-
				-
				-
				-
				-
ENDING FUND BALANCE	22,381	251,131	-	-
TOTAL COMMITMENTS & FUND BALANCE	22,381	376,131	264,881	264,881

TOWN OF AMARGOSA VALLEY (Local Government) 26402 CAPITAL PROJECTS FUND

TRANSFERS IN				TRAN	SFERS OUT	
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND (26101)				Capital Projects Fund (26402)		10,000
SUBTOTAL						
SPECIAL REVENUE FUNDS						
Capital Projects Fund (26402)	General Fund (26101)		10,000			
SUBTOTAL			10,000			10,000

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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	TRANSFERS IN						т
FUND TYPE	FROM FUND	PAGE	AMOUNT	Т	O FUND	PAGE	AMOUNT
-							
-							
SUBTOTAL			-				
-							
SUBTOTAL			-				
EBT SERVICE							
-							
-							
SUBTOTAL							

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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		TRAN	NSFERS IN			TRANSFERS OUT			
FUND TYPE		FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT	
ENTERPRISE FUNDS									
					_				
					. –				
					-		+		
					-				
					-				
	SUBTOTAL			-				-	
INTERNAL SERVICE					<u> </u>				
					<u> </u>				
					-				
					-				
					-				
	SUBTOTAL			-				-	
RESIDUAL EQUITY TRANSFERS									
					<u> </u>				
					⊢				
					-		+		
					-				
					1				
					1				
	SUBTOTAL			-				-	
TOTAL TRANSFERS				40,000,00				40.000.00	
TOTAL TRANSFERS	J			10,000.00				10,000.00	

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-22

Local Government: Town of Amargosa Valley

Contact:

E-mail Address: Town@TownofAmargosa.com

Daytime Telephone:775-372-5459Total Number of Existing Contracts:6

		Effective Date of	Termination Date of		Proposed Expenditure	
Line	Vendor	Contract	Contract	FY 2021-22	FY 2022-23	Reason or need for contract:
1	Beatty Graphics		6/30/2022	\$ 1,200	\$ 1,200	Website Maintenance & Updates
2	Nevada Health Services	7/1/2015	6/30/2025	\$ 36,000		Health Services Clinic
3	Daniel McArthur	7/1/2019	6/30/2020	\$ 15,000		Not to exceed values. Audit of financial records.
4	ESO Firehouse	8/24/2016	8/21/2021	\$ 2,300		Software for Fire Department repots and call logs
5	Planet Technologies	9/30/2019	9/30/2020	\$ 1,900	\$ 1,900	Planet X - Microsolft Office
6	Xerox	9/7/2017	9/7/2022	\$ 4,500		Lease on Xerox copies
7	E-Dispatch (Penguin Management)	7/1/2019	7/1/2020	\$ 1,000	\$ 1,000	Fire Department Dispatch Service
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21	Total Proposed Expenditures			\$ 61,900	\$ 61,900	

Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF PRIVATIZATION CONTRACTS Budget Year 2021-22

Local Government:	
Contact:	
E-mail Address:	
Daytime Telephone:	Total Number of Privatization Contracts:

Line 1		Effective Date of Contract	Termination Date of Contract		Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
<u> </u>									
2									
3									
4									
5									
-									
6									
7									
-									
8	Total								

_			
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Attach additional sheets if necessary.

Schedule 32

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LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

	Nevada Legislature. 61st Session, February 1, 2021 to May 31, 2021	
1.	Activity:	
2.	Funding Source:	_
3.	Transportation \$	i
4.	Lodging and meals \$	i
5.	Salaries and Wages	i
6.	Compensation to lobbyists \$	i
7.	Entertainment \$	i
8.	Supplies, equipment & facilities; other personnel and services spent in Carson City	i
	Total \$	-
Er	ntity: Amargosa Town	Budget Year 2021-22

Form 30

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